

## NEW MAGALORE PORT TRUST

### DETAILS OF CONTRACTS UNDER INTEGRITY PACT AS ON 31.03.2019

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Selection of developer for Mechanization of Berth No. 12 for providing equipment for handling Bulk cargoes	469.46	469.46	31% revenue share	29/3/CA/B.12/CE(C)/2015-16-TS dtd. 09.02.2016	M/s Chettinad Mangalore Coal Terminal Pvt. Ltd.	01.02.2017	31.01.2019	Shri A.V. Harinath, Dy. CE(C)	Extended upto 30.04.2019
2	Maintenance Dredging for the years 2017-18, 2018-19 and 2019-20	155.95	134.37	27.07% below	6/2/MDG/EE(MW)/2016-17dtd. 18.05.2017	M/s Mercator Ltd., Mumbai	01.08.2017	28.01.2020	Sri T Shashidhar Koppad EE(MW) Sri. Shekar K (SE(CII))	Work in progress
3	Construction of two Nos. of covered Storage Sheds outside the security compound wall near Godown No. 31 & 32	24.18	21.62	16.35% below (Rs.18.08 Crores)	2/209/CIVIL/Mtc-I/2016-TS dtd. 27.04.2017	M/s Srusti Engineers, Manipal	12.05.2017	11.01.2019	Sri T Shashidhar Koppad EE(MW) Sri. Shekar K (SE(CII))	Work in progress 94%
4	Construction of Canteen building near 33KV MUSS building inside wharf area	1.7	1.3	1.29% above (Rs.1.32 Crores)	No. 18/162/ MT C-II/2017/ TS dtd. 01.02. 2018	M/s Ganiga Earth Movers & Sand suppliers	14.02.2018	13.03.2019	Shri Rajappa, SE(CI)	Work in progress
5	Providing pavement quality concrete to Berth No. 3 and backup area with bituminous concrete inside wharf area	2.33	1.91	6.32% below (Rs.1.79 Crores)	No. 18/165/ Mtc-II/2017/TS dtd.26.03.2018	M/s. Trident Infrastructure, Mangalore	10.04.2018	09.02.2019	Shri Rajappa, SE(CI)	Work completed
6	Development of scanner operation area at NMPT	4.53	3.53	14.55% below (Rs.3.01 Crores)	No.20/29/MTC-II/2018/TS dtd. 24.09.2018	M/s. Seethalaxmi Infra Developers	09.10.2018	08.03.2019	Shri Rajappa, SE(CI)	Work in progress

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
7	Construction of CC approach roads between IOC terminal and SJ gate outside custom bound area	1.3	1.01	5.56% below (Rs.0.96 Crores)	No.17/96/MTC-II/2018/TS dtd. 22.01.2019	M/s. Seethalaxmi Infra Developers	06.02.2019	05.10.2019	Shri Rajappa, SE(C)I	Work in progress
8	Concretization of road connecting NH66 towards NMPT eastern stack yard upto IPL godown	2.13	1.68	19.42% below (Rs.1.36 crores)	No.5/138/CIVIL/M TC-I/2018-TS dtd. 19.02.2019	M/s. Hindusthan Constructions	06.03.2019	05.01.2020	Sri. K. Shekar SE(C-II)	Work in progress
9	Hiring of 2 Nos. 50 BPT Tugs for 5 years	72.45	75.92	4.79% above	01/SPM/NMPT/Tug-Hire/13-14/ME-TS dtd. 30.04.2014	M/s Ocean Sparkle Ltd., Hyderabad	22.05.2014	21.05.2019 (Tug 1) 11.06.2019 (Tug 2)	Shri Srinath P, Sr. Dy. Marine Engineer	Work in progress 97.21%
10	Upgradation / Renewal of VTMS System along with Manning & Maintenance	16.52	9.7	41.28% below	DC/VTMS/01 /2015-16 dated 25.02.2015	M/s Transas Marine Ltd., Ireland	01.12.2016	30.11.2023	Capt. Guarav Mathur, Dock Master	Work in progress 34.51%
11	Licensing and Operating Two Mobile Harbour cranes in New Mangalore Port for a period of two years extendable up to another one year	License have been awarded to H1 bidder for the offer of Rs.2.60 crores	Tender has been invited for deployment of Mobile Harbour crane on payment of upfront license fee	Contract has been awarded on the basis of highest offer for payment of upfront license fee	NMPT/TM/Crane/ 2016 dtd. 03.09.2016	M/s Alba Asia Pvt. Ltd., Office 3C, 2nd Floor, C Wing, Amerchand Mansion, 16, Madame Cama Road, Colaba, Mumbai - 400 039	25.02.2017	24.02.2020	Shri Y.R. Belagal,Traffic Manager	Work in progress
12	Hiring of 2 Nos. security patrol boats of speed not less than 20 knots for a period of 3 years	3.5	2.89	17.50% below	No.02/DC /2017-18, No.03/ DC/2017-18 dated 01.06.2017	M/s Fibroplast Marine Pvt. Ltd., Noida	16.10.2017	15.10.2020	M. Vijaya Kumar, AE( Ele)	Work in progress 48.54%

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
13	Manning, operation and maintenance of Tug Iswari for 5 years.	10.2	6.21	39.12% below	NMPT/MARINE/ISWARI/2017 dated 10.04.2017	M/s Admiral Marine Services Pvt. Ltd., Chennai	21.08.2017	20.08.2022	Shri. Srinath P, Sr. Dy. Marine Engineer	Work in progress 31.72%
14	Supply, Installation, Commissioning and Maintenance of RFID system for a period of 7 years	9.83	6.17	37.12% below	No. TMA/01, 02, 03, 04/2016-17 dtd. 28.07.2016	M/s CMS Computers Ltd., Bangalore	18.07.2016	Under Progress	Traffic Manager, NMPT	Work in progress
15	Hiring of a Foam Fire Tender with accessories and operation crew for a period of 3 years with 2 years extension on 24 hours duty in 3 shift basis	3.19	2.9	9.26% below	No. NMPT/DC /FFT/2017-18 Dtd.02.02.2018	M/s. ABS Marine Services Pvt. Ltd., Chennai	13.04.2018	12.04.2021	Sri. Bhaskara Uppar, FCASO	Work in progress 33 %
16	Supply of Boats, Manpower for operation and maintenance of pollution response equipments and combating oil pollution at NMPT for 05 years	8.78	5.8	33.91% below	No. 04/DC/2017-18 dated 09.06.2017	M/s. Sadhav Shipping Ltd., Mumbai	01.04.2018	31.03.2023	Capt. Guarav Mathur, Dock Master	Work in progress 19.99%
17	Outsourcing of Mooring Operation for 3 years	2.33	2.13	8.52% below	No. NMPT/ME/MOORING/2018 /01 dated 04.08.2018	M/s. ABS Marine Services, Chennai	29.08.2018	28.08.2021	Shri. Srinath P, Sr. Dy. Marine Engineer	Work in progress 19.62%
18	Providing HT/LT switch gears for wharf electrical net work at 33 kV MUSS	1.99 plus GST	1.74 plus GST	12.38% below	CMEA-14/2018-19	M/s. Vedant Engitech & infra structure Pvt. Ltd, Ahemadabad	20.09.2018	20.02.2019	Sri. Aleshappa SE(E) Sri. Ishwaraprasad MS EE(E)	Work completed

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
19	Providing High mast lighting facility in the newly developed land near B.No.8 & 13 on turnkey basis	2.03 plus GST	1.74 plus GST	14.61% below	CMEA-18/2018-19	M/s. Bajaj Electricals Ltd, Mumbai	06.09.2018	05.03.2019	Sri. Aleshappa SE(E) Sri. Ishwaraprasad MS EE(E)	Work completed
20	Service contract for operation & maintenance of fire fighting facilities at Berth No.13 for a period of 3 years at NMPT	1.72	1.62	5.96% below	CMEA-11/2017-18 dated 07.11.2017	M/s. Cosmos System, New Delhi	01.10.2017	30.09.2020	Sri. Gladstone LV EE(M)III	Work in progress 50.00%
21	Service contract for operation & maintenance of fire fighting facilities at Berth No.11 & 12 for a period of 3 years at NMPT	1.97	1.97	Nil	CMEA-9/2017-18 dated 26.10.2017	M/s. Industrial Fire safety & services, Vadodara	01.10.2017	30.09.2020	Sri. Gladstone LV EE(M)III	Work in progress 50.00%
22	AMC for O & M of Electrical Installations for the period of 2 years (Colony)	1.1667 plus GST	0.9565 plus GST	18% below	CMEA-01/2018-19 dated 03.04.2018	M/s. Classic Electricals	01.04.2018	31.03.2020	Sri. Aleshappa SE(E) Sri. Mahalingam EE(E)	Work in progress 50.00 %
23	Comprehensive operation & maintenance of 2 No's 60-64T Capacity Mobile Harbour Cranes for a period of 3 years after the expiry of free guarantee period of 2 years	12.43	10.12	18.56%	CMEA-54/2013-14 dated 22.10.2016	M/s. Italgru India Pvt. Ltd, New Delhi	06.09.2016	05.09.2019	Sri. Sringswara NS, EE(M)I	Work in progress 86.11%

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
24	Deployment of 2 Nos. Reach Stackers on hire basis for a period of 2 years for handling Containers	1.63 plus GST	1.63 plus GST	15% below	CMEA-01/2016-17 dated 04.04.2016	M/s. Global Hydraulics Pvt. Ltd., Chennai	21.09.2018	20.09.2019	Sri. Sringeswara NS, EE(M)I	Work in progress 50%
25	Deployment of 2 Nos. Reach Stackers on hire basis for a period of 2 years for handling Containers	3.60 plus GST	3.23 plus GST	10.13% below	CMEA-05/2018-19 dated 22.06.2018	M/s. Ekta Enterprises, Rajasthan	22.08.2018	21.08.2020	Sri. Sringeswara NS, EE(M)I	Work in progress 33.33%
26	Supply of vehicles (without driver & fuel) on hiring for HODs, Chairman & Dy.Chairman for 3 years period	1.03	0.81	21.16% below	CMEA-07/2016-17 dated 19.04.2016	M/s. Dhanu tours & travels, Mangaluru	01.04.2016	31.03.2019	Sri. Gladstone LV EE(M)III	Work extended
27	Hiring of vehicles for Departmental use at NMPT for 2 years (D)	1.05	0.93	11.75% below	CMEA-10 dated 02.11.2017	M/s. Dhanu tours & travels, Mangaluru	01.10.2017	30.09.2019	Sri. Gladstone LV EE(M)III	Work in progress 75.00%
28	Hiring of vehicles for Departmental use at NMPT for 2 years (B)	1.09	1.15	5.20% above	CMEA-12 dated 08.11.2017	M/s. Bharath International Travels, Mysore	01.10.2017	30.09.2019	Sri. Gladstone LV EE(M)III	Work in progress 75.00%
29	Outsourcing of Para Medical Works of Port Trust hospital for a period of one year	0.96	1.01	4.95% above	MED/Estt/PTH-8	M/s. M.J. Solanki, Bangalore	01.01.2018	31.12.2018	Dr.Srinivasulu.M. CMO	Work under Extension
30	Hiring of Pilot Launch for 3 years	2.98	2.65	10.93% below	NMPT/ME/HPL /2018/018 dtd. 14.01.2019	M/s Eastern Navigation Pvt. Ltd., Kolkatta	10.02.2019	09.02.2022	Shri Srinath P, Sr. Dy. Marine Engineer	Work in progress 4.56 %

Sl. No	Name of Work	Sanctioned Estimate cost (Rs.Crores)	Above Cost put to Tender (Rs. Crores)	% below /above over Tender cost (Contract value)	Work order No	Agency	Scheduled date of commencement of work	Scheduled date of completion of work	Name & Address of Engineer-in-charge	Remarks
1	2	3	4	5	6	7	8	9	10	11
31	Implementation of an integrated port operations & management information systems	2.47	2.23	9.42% below	JD(EDP)/2009-10/01 & EDPU/UPGRADE/2016-17	M/s TATA Consultancy Services, Bangalore	01.04.2018	31.03.2019	Shri Shekar Poojary, Sr. Dy. Director (EDP)	Work in progress
32	Outsourcing of manpower services	1.18	1.18	11.22% below	No.25/7/2017/ER S.5	M/s Vishal Manpower & Security Consultants	01.03.2018	28.02.2019	Smt. Yogitha, Asst.Secy.Gr.I	Extended upto 28.02.2019
33	Construction of breakwater for fishing harbour at Kulai on EPC contract	52.07	44.13						Sri. K. Shekar SE(CII)	Tender Invited
34	Providing bituminous surface to the premises of AO building, colony main road & few cross roads including RCHW colony roads	2.71	2.11						Sri. K. Shekar SE(CII)	Tender Invited
35	Providing pavement quality concrete to the beach road from NH-66 to old CISF barrack	4.02	3.13						Sri. K. Shekar SE(CII)	Tender Invited
36	Development of truck parking area near KK Gate adjacent to existing toilet block	3.45	2.69						Sri. K. Shekar SE(CII)	Tender Invited