Annexure-II

Core work-stream and action plan of the MDF Cell

(A) Core work – stream of MDF Cell:

1. Guidelines (For Governing Council approval)

- Prepare draft Guidelines, risk/limit tables, ESG/MRV annex, IIF operating note, consultation compendium, final redlines for GC.
- **Process:** Stakeholder consultation, legal vetting, GC agenda note and finalization of guidelines.

2. Pipeline (up to handover only)

- **Sourcing:** ports/CPSEs demand aggregation, private proposals, pipelines.
- **Screening:** strategic fit (tonnage/India build/flag), bankability (off-take), ESG impact, crowd-in ratio, time-to-ops.
- **Outputs:** teasers, screen memos, preliminary models, **draft non-binding term sheets**, risk registers, pipeline dashboard.

3. MoUs (non-binding)

- **Investors/co-investors:** intent to explore co-investment into MIF sleeves/side-cars; return/risk-sharing principles; LPAC/observer concepts; info-rights; timelines; confidentiality & compliance.
- **Investees/operators:** project scope, roles & responsibilities, data-sharing, KPIs/MRV expectations, approvals path, procurement alignment, draft document list; confidentiality & compliance.

(B) <u>Action plan of MDF Cell:</u>

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Tentative Timeline	Action Item
T+(0-15) days	Prepare Draft Guidelines; notify MDF Cell charter; publish single window contact
T+(25-30) days	Constitute GC, notify MDF Secretariat,
T+(0-45) days	Hold consultations on Draft Guidelines; legal vetting starts; Launch consultations; open data room; finalize NDAs/Model MoUs
T+(60–90) days	Finalize broad criteria and process for shortlisting of IA and FM
T+(31–90) days	Build priority pipeline (top 10–15) to screening memo stage; prepare draft non-binding term sheets
T+(45-50) days	Submit final Guidelines to GC for approval
T+(60-70) days	GC approval of IA appointment; complete contracting and onboarding plan
T+(120-150) days	GC approval of FM appointment; complete contracting and onboarding plan
T+91–180 days	Handover: deliver data room, pipeline pack, templates, dashboards; 90 day stabilization support → MDF Cell sunsets/merges into SMFCL oversight

*T=Date of Cabinet Approval i.e 24.09.2025