

**Brief Note on the project of “Mechanization of Berth No. 14 for handling container and other cargo on DBFOT basis at New Mangalore Port”**

As part of modernization plans, NMPT proposed to develop its existing Berth No 14 for handling container. It was therefore decided to undertake Mechanization of the berth for providing equipments for handling through Public-Private Partnership (PPP) on Design, Build, Finance, Operate and Transfer (DBFOT) basis.

The successful Developer for the project would develop, operate and maintain the berth for a period of 30 years. The Developer would be responsible for bringing in the required finances, carrying out development of berth and backup area by providing mechanical equipments and other development work. In addition to this, the Developer would also operate and maintain the terminal as per applicable laws and adhere to environmental and safety norms, in accordance with the Concession Agreement.

The estimated project cost is Rs. 280.71 Crore to be executed in two phases i.e., Phase-I from 2021 at a Total Cost of Rs. Rs. 127.48 Crores and Phase-II at a total cost of Rs. 153.23 Crores within 18 months of achieving 1.80 lakh TEU’s or five years of commencement of commercial operations, whichever is earlier.

The Terminal Capacity envisaged for Phase-I is 2,39,148 TEU / annum + 0.64 MTPA other cargo on non-exclusive basis i.e., Total Capacity = 4.23 MTPA. In Phase-II, the Terminal Capacity would be 3,58,722 TEU\* / annum + 0.64 MTPA other cargo on non-exclusive basis (including Phase I) i.e., Total Capacity = 6.02 MTPA. Therefore, the full capacity of the terminal after completion of Phase-I & Phase-II = 6.02 MTPA.

The Available Land for Storage and Operation:

<b>Location</b>	<b>Area (In Sqm)</b>	<b>Description</b>	<b>Phases</b>
Berth Area (350mx35m))	12,250	1.225 Ha Berth area	Phase I
Area behind the Berth (350mx42m)	15,133	1.513 Ha only for truck queuing and connectivity.	Phase I
Existing stackyard near spending beach	65,000	6.50 Ha for Container Storage	Phase I
Proposed stackyard behind the berth	75,000	7.50 Ha for Container Storage	Phase II
<b>Total Phase I area</b>	<b>9.24 Ha</b>		

<b>Total Phase II Area</b>	<b>7.50 Ha</b>
<b>Total area</b>	<b>16.74 Ha</b>
<b>Railway Stackyard area on common user basis</b>	<b>1.30 Ha</b>

The PPP project of Mechanization of Berth No. 14 for handling container and other cargo on DBFOT basis was awarded to the H-1 bidder M/s. JSW Infrastructure Ltd., Mumbai at their quoted rate of Rs.951/- per TEU vide letter of award dtd. 26.08.2020. The Concession Agreement for the project was signed on 27.01.2020.

The construction works of the project are likely to be commenced by November, 2020 and the project is targeted for completion by November, 2021.

As per the Concession Agreement, there is a period of 180 days as Conditions Precedent (CP) from the date of signing of Concession Agreement to the date of commencement of works. The CP period was upto 25.07.2020.

Considering the prevailing situation on account of the global pandemic, the Concessionaire M/s. JSW Mangalore Container Terminal Pvt. Ltd. have requested for extension of CP upto 31.12.2020. In this regard, the Ministry of Shipping, GOI vide its order No. PD-13/33/2020-PPP/e-339106 dated 20th March and letter dated 24th March, 2020 has intimated the Major Ports that the COVID-19 pandemic can be considered as a 'natural calamity' and force majeure provision may be invoked. Accordingly, the request of the Concessionaire for extension of CP upto 31.12.2020 is under consideration.

**Mechanization of Berth No. 14 for Handling Containers and other Cargo on DBFOT basis at New Mangalore Port on PPP Mode**

**Events in Chronological Order**

Name of Port		New Mangalore Port
Name of Project		Mechanization of Berth No. 14 for Handling Containers and other Clean Cargo at New Mangalore Port on PPP Mode
Estimated cost		Rs. 280.71 Crores { Phase 1 = Rs. 124.86 Crore and Phase 2 = Rs. 155.85Crore }
Estimated Capacity		Container – 3,58,722 TEUs (in 2 phases) Other Clean Cargo – 0.64 MMTPA
Nodal Officer		Chief Engineer
<b>SI. No.</b>	<b>Stage</b>	<b>Status/ Remark</b>
1	Appointment of Technical Consultant	M/s. L&T Infra Engg. were appointed for preparation of feasibility and DPR for the project vide work order dtd. 09.11.2017
2	Appointment of Financial Consultant & Transaction Advisor	M/s. Gianendar & Associates were appointed as TA vide Work order issued on 14.05.2018
3	Approval of Board	Approved on 21.06.2018
6	NIT for RFQ	Issued on 21.06.2018
7	Opening of RFQ	Opened on 16.08.2018. following Six firms submitted their Bids. 1. M/s. JSW Infrastructure 2. M/s. Chettinad Builders 3. M/s. International Cargo terminals Pvt. Ltd. 4. M/s. Qterminals Pvt. Ltd. 5. M/s. Adani Ports and Infrastructure Pvt. Ltd. 6. M/s. Kakinada Seaports Ltd.
8	Submission of Security clearance	Submitted on 04.09.2018
9	Submission of Tariff Proposal to TAMP	submitted to TAMP on 12.09.2018.
10	Short listing of bidders and approval of Board	Board in its meeting No. 4 of 2018-19 held on 25.10.2018 resolved to technically qualify the following five applicants vide Resolution No. 99/2018-19:- 1. M/s. JSW Infrastructure 2. M/s. Chettinad Builders 3. M/s. International Cargo terminals Pvt. Ltd. 4. M/s. Adani Ports and Infrastructure Pvt. Ltd. 5. M/s. Kakinada Seaports Ltd.
11	Approval of Tariff by TAMP	Approved by TAMP vide order No. TAMP/69/2018 - NMPT dated 18.01.2019 received vide E-mail dtd. 21.01.2019.
12	Submission of proposal to SFC	Proposal submitted to SFC vide E-mail on 24.01.2019 and 10 Nos. of hard copy sent on 28.01.2019.

14	Issue of RFP	RFP Issued on 20.02.2019
15	Receipt of Security clearance	Except M/s. ICTPL, Security Clearance from Ministry has been received for other Four Bidders was received on 10.03.2019.
16	Approval by SFC	25.04.2019
17	Opening of RFP	31.05.2019
18	Approval of Board	05.08.2019
19	Issue of LOI	26.08.2019
20	Date of Signing of Concession Agreement	27.01.2020.