

**Ongoing works of Maintenance Division – I**

<b>SL. No.</b>	<b>NAME OF WORK</b>	<b>Start Date</b>	<b>End Date</b>	<b>STATUS</b>
1.	<p>Conservancy of roads, berms and drains outside the security compound wall, West of NH-66 for the year 2019-20 Part-B (Railway track to Meenakaliya road)                      Estimated Cost : 26,49,400/-                      Amount put to tender : 20,10,861/-                      Value of contract: 16,62,986.40                      Percentage (Above/Below): 17.3% Below                      Name of the contractor : M/s. Moon Light Enterprises                      Work order No. : 2/289/CIVIL/Mtc-I/2019-TS dt. 10-02-2020                      Agreement No.: CEA/03/2020-21</p>	17-02-2020	16-02-2021 extended upto 16.07.2021	Work In Progress
2	<p>Maintenance of railway track in the Marshalling yard and wharf for the year 2020-21 &amp; 2021-22                      Estimated Cost : 96,66,000/-                      Amount put to tender : 70,91,733.12                      Value of contract: 71,62,650.45                      Percentage (Above/Below): 1.00% above                      Name of the contractor : M/s Mukund Enterprises,                      Work order No. : 2/319/CIVIL/Mtc-I/2020-TS dt. 24-12-2020                      Agreement No.: CEA/ 43 /2020-21</p>	01.01.2021	31.12.2022	Work In Progress.
3	<p>Sprinkling of water to the roads, platform outside security compound wall west of NH 66 for the year 2019-20                      Estimated Cost : Rs.10,44,000/-                      Amount put to tender : Rs.8,25,599/-                      Value of contract: Rs.6,52,425/-                      Percentage(Above/Below): 20.98% below                      Name of the contractor : M/s Kumar Enterprises                      Work order No. : 2/292/CIVIL/Mtc-I/2019-TS dt. 04-05-2020                      Agreement No.: CEA/14/2020-21</p>	11.05.2020	30.06.2021	Completed
4	<p>Annual Maintenance of Non-residential buildings west of NH-66 outside the security compound wall for the year 2020-21 and 2021-22                      Estimated Cost : Rs.20,28,200/-                      Amount put to tender : Rs. 15,60,106/-                      Value of contract: 16,74,250/-                      Percentage(Above/Below): 7.32%above                      Name of the contractor : M/s Moonlight Enterprises                      Work order No. : 2/307/CIVIL/Mtc-I/2019-TS dt. 29-06-2020                      Agreement No.: CEA/17/2020-21</p>	06-07-2020	05-07-2022	Work In Progress.

5	Maintenance/Upkeeping of A.O.Building, adjacent offices and its premises for the year 2020-21 Estimated Cost : Rs. 32,61,000/- Amount put to tender : Rs. 23,75,443/- Value of contract: Rs.23,17,505.79 Percentage(Above/Below): 2.44% below Name of the contractor : M/s Shivashakthi Construction Work order No. : 2/311/CIVIL/Mtc-I/2019-TS dt. 30-06-2020 Agreement No.: CEA/12/2020-21	01-07-2020	30-06-2021 Extended upto 31.07.2021	Work In Progress
6	Maintenance of public toilets on non pay and use basis outside security compound wall near KK gate for the year 2020-21 Estimated Cost : Rs.5,82,500/- Amount put to tender : Rs. 4,24,104.45 Value of contract: Rs. 3,44,560/- Percentage(Above/Below): 18.76% below Name of the contractor : M/s. Surabhi Construction Work order No. : 2/305/CIVIL/Mtc-I/2019-TS dt. 15-05-2020 Agreement No.: CEA//2020-21	22-05-2020	21-05-2021	Completed
7	Annual Maintenance of Roofing sheets of godowns and buildings to the west of NH-66 out side the security compound wall for the year 2020-21 Estimated Cost : 10,10,300/- Amount put to tender : 7,35,990/- Value of contract: 6,84,360/- Percentage(Above/Below): 7.02 %below Name of the contractor : M/s Apcon Engineers, Work order No. : 2/312/CIVIL/Mtc-I/2019-TS dt. 26-06-2020 Agreement No.: CEA/25/2020-21	03-07-2020	02-07-2021	Work In Progress
8	Supply and installation of Mahathma Gandhi Statue at A.O. building, NMPT Estimated Cost : Rs. 8,88,000/- Amount put to tender : 7,58,928.60 Value of contract: 5,99,553.59 Percentage(Above/Below): 21%below Name of the contractor : M/s drastee Art Zone Work order W.O.No. 4/SE©/MG/2019 dt.29.12.2021Agreement No.: CEA/ 39 /2020- 21 H.A/c Non Plan Scheme- Construction/ Renovation/ modification of non operational building	05.01.21	04.07.21	Work in progress
9	Construction of toilet blocks near bagging of fertilizer cargo sheds outside Security compound wall Estimated Cost : Rs. 36,55,900/- Amount Put to tender: Rs. 29,03,516 Value of contract: 29,96,720/- Percentage(Above/Below): 3.21 %below Name of the contractor : M/S Moon light Enterprises Work order No. : 2/301/CIVIL/Mtc-I/2020-TS dt. 03-10-2020 Agreement No.: CEA/35/2020-21	10.10.2020	09.04.2021	Completed

10	<p>Providing Galvalum sheet rain shad on the roof top of western side of Annexure Building and replacement of damaged cement sheet roofing to hospital building</p> <p>Estimated Cost : 4,60,100/-</p> <p>Amount Put to tender: Rs. 3,80,216/-</p> <p>Value of contract: 3,91,622.12</p> <p>Percentage(Above/Below): 3 % above</p> <p>Name of the contractor : M/s Hindustan Construction</p> <p>Work order No. 2/303/CIVIL/Mtc-I/2019-TS dt. 19-03-2021</p> <p>Agreement No.: CEA/.../2021-22</p>	27-03-21	26.06.21	Completed
11	<p>Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 &amp; 2021-22-<b>Part -A</b> South Wing</p> <p>Estimated Cost : 26,51,600/-</p> <p>Amount put to tender : 19,31,888.03</p> <p>Value of contract: 17,75,360.25</p> <p>Percentage(Above/Below): 8.10 %below</p> <p>Name of the contractor : P.S.Sasidharan</p> <p>Work order No. : 4/114/CIVIL/Mtc-I/2019-TS dt. 15-05-2020</p> <p>Agreement No.: CEA/13/2020-21</p>	18-05-2020	17-05-2022	Work In Progress
12	<p>Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 &amp; 2021-22 <b>Part-B</b> North Wing</p> <p>Estimated Cost : 27,92,200/-</p> <p>Amount put to tender : 20,34,330/-</p> <p>Value of contract: 19,12,553.80</p> <p>Percentage(Above/Below): 5.99 %below</p> <p>Name of the contractor : Sri.T.A. Aliyabba</p> <p>Work order No. 4/114/CIVIL/Mtc-I/2019-TS dt. 06-06-2020</p> <p>Agreement No.: CEA/20/2020-21</p>	08-06-2020	07-06-2022	Work In Progress
13	<p>Maintenance of garden at Harbour House &amp; Port House, Nursery, children park, 9th street garden, ABC garden, Devarakatte garden, JNC garden and other non residential areas and watering to the plants by water tanker for the Plantation at Colony for the year 2020-21 &amp; 2021-22</p> <p>Estimated Cost : 1,40,74,200/-</p> <p>Amount put to tender : 1,02,58,162/-</p> <p>Value of contract: 92,40,320/-</p> <p>Percentage(Above/Below): 9.92 %below</p> <p>Name of the contractor : M/S,Hindustan Construction</p> <p>Work order No. : 4/109/CIVIL/Mtc-I/2019-TS dt. 30-04-2020</p> <p>Agreement No.: CEA/09/2020-21</p>	01.05.2020	30.04.2022	Work In Progress
14	<p>Conservancy of roads, public places in the RCHW colony &amp; water supply installations area, and cleaning clearing of storm water channel form stadium to Baikampady railway track for the year 2020-21 and 2021-22</p> <p>Estimated Cost : 20,26,500/-</p> <p>Amount Put to tender: Rs.14,76,496/-</p> <p>Value of contract: 12,02,870/-</p> <p>Percentage(Above/Below): 18.53%below</p>	26.8.2021	25.08.2022	Work In Progress

	Name the contractor : Sri. T.A Aliabba Work order No :3/176/Civil/Mtc-I/2019-Ts dated 19-08-2020 Agreement No.: CEA/27 /2020-21			
15	Maintenance of Garden at AO Building, Dy Cos premises, Ambedkar Park & Officers club garden for the year 2020-21 & 2021-22 Estimated Cost : 73,24,200/- Amount put to tender : 53,36,320.60 Value of contract: 49,81,260 Percentage(Above/Below): 6.71 %below Name of the contractor : VRS Manpower & Security Consultants Work order No. : 4/113/CIVIL/Mtc-I/2019-TS dt. 16-04-2020 Agreement No.: CEA/06/2020-21	23-04-2020	22-04-2022	Work In Progress
16	Removal of Garbages from the staff colony, CISF colony, and RCHW colony for the year 2020-21 Estimated Cost : 39,13,000/- Amount put to tender : 25,82,220/- Value of contract: 23,13,669.25 Percentage(Above/Below): 10.40 %below Name of the contractor : M/s Hindustan Construction Work order No. : 4/122/CIVIL/Mtc-I/2020-TS dt. 24-11-2020 Agreement No.: CEA/47/2020-21	25-11-2020	24-11-2021	Work In Progress
17	Construction of Guest Rooms at JNC Hall Estimated Cost : Rs. 61,06,000/- Amount put to tender : Rs.47,18,650.80 Value of contract: Rs. 42,37,348.42 Percentage(Above/Below): 10.20 % Name of the contractor : M/s. Hindustan Constructions, Work order No. 5/196/Civil /Mtc.I/2020/TS dtd. 05.03.21 Agreement No.: CEA/ /2020- 21 H.A/c "Plan Scheme - Construction/ Renovation/ modification of non-residential building	13.03.2021	12.11.2021	Work in progress
18	Annual Maintenance of residential& Non-residential buildings On the East Side of NH-66 in NMPT for the year 2020-21 Estimated Cost : 63,66,000/- Amount put to tender : 50,35,969.63 Value of contract: 44,70,558.74 Percentage(Above/Below): 11.23 %below Name of the contractor : M/s Surabhi Constructions Work order No. : 5/167/CIVIL/Mtc-I/2020-TS dt. 21-07-2020 Agreement No.: CEA/24/2020-21	21-07-2020	20-07-2021	Work In Progress
19	Construction of compound wall north of new CISF barrack ground Estimated Cost : Rs. 12,34,000/- Amount put to tender :Rs. 9,75,566.64 Vallue of contract: 8,73,115/- Percentage(Above/Below): 10.5 %below Name of the contractor : M/s Apcon Engineers.	16.11.20	15.05.21	Completed

	Work order No. : 3/189/CIVIL/Mtc-I/2020-TS dt.09-11-2020 Agreement No.: CEA/36/2020-21			
20	Upkeeping of vacant quarters in the NMPT Colony for the year 2020-2021. Estimat amount: Rs.6,39,914/- Amount put to tender :Rs. 4,84,116.25 Vallue of contract: 3,92,715.48 Percentage(Above/Below): 18.88 %below Name of the contractor : Sri. Sathyanarayana Reddy . Work order No. : 5/187/CIVIL/Mtc-I/2020-TS dt.08-02-2021 Agreement No.: CEA//2020-21	15.02.2021	14.02.2022	Work in progress
21	Mosquito white ants and rodent control measures in NMPT for the year 2021-22 & 22-23 Estimated Cost : 29,20,000/- Amount put to tender : - Value of contract: 16,16,915.43 Percentage(Above/Below): 27 %below Name of the contractor : M/s. Trivani Pest Control Work order No. : 3/208/CIVIL/Mtc-I/2020-TS dt. 24-05-2021 Agreement No.: CEA/ /2021-22	01-06-2021	31-05-2023	Work In Progress
22	Conservancy of Port Trust Hospital & its premises for the year 2020-21 and 2021-22 Estimated Cost : 53,54,482/- Amount put to tender : 38,00,416.50 Value of contract: 36,85,762.70 Percentage(Above/Below): 3.02 %below Name of the contractor : Sri. PS Sasidharan, Work order No. : 3/200/CIVIL/Mtc-I/2020- TS dt. 22-10-2020 Agreement No.: CEA/ 44 /2020-21 H/A: 046/581/577	01-11-2020	31-10-2022	Work In Progress
23	Operations and maintenance of water supply system outside security compound wall at NMPT for the year 2020-21 Estimated Cost : 54,72,000/- Amount put to tender : 37,68,228/- Value of contract: 35,03,040/- Percentage(Above/Below): 7.04 %below Name of the contractor : VRS Manpower & Security Consultants Work order No. 3/182/CIVIL/Mtc-I/2019-Ts dated 13-05-2020 Agreement No.: CEA/15/2020-21	16.05.20	15.05.21 Extended upto 31.07.2021	Work in progress

24	<p>Periodical cleaning of OHTs, UGRs &amp; Open wells of the colony for the year 2020-21 &amp; 2021-22</p> <p>Estimated Cost : 29,96,000/-</p> <p>Amount put to tender : 21,82,572.20</p> <p>Value of contract: 17,50,800/-</p> <p>Percentage(Above/Below): 19.78 %below</p> <p>Name of the contractor : M/s. P.S Sasidharan</p> <p>Work order No. : 5/171/CIVIL/Mtc-I/2019-TS dt. 22-12-2020</p> <p>Agreement No.: CEA/ /2020-21</p>	29-12-2020	28.12.2022	Work in progress
25	<p>Providing galvalume sheet roofing to the front portion of the roof slab of CISF barrack</p> <p>Estimated Cost : 9,55,800/-</p> <p>Amount put to tender :</p> <p>Value of contract: 6,17,190.55</p> <p>Percentage(Above/Below): 21.50 %below</p> <p>Name of the contractor : M/s. D Souza Electricals</p> <p>Work order No. : 5/184/CIVIL/Mtc-I/2020-TS dt. 03-03-2021</p> <p>Agreement No.: CEA/ /2020-21</p>	10-03-2021	09.05.2021	Completed
26	<p>Replacing the existing false ceiling of ground and first floor verandah of Annexure Block of AO building</p> <p>Estimated Cost :</p> <p>Amount put to tender :</p> <p>Value of contract: 379537.8</p> <p>Percentage(Above/Below): 21.10 %below</p> <p>Name of the contractor : M/s S Four Engineering and construction</p> <p>Work order No. : 2/327/CIVIL/Mtc-I/2020-TS dt. 15-04-2021</p> <p>Agreement No.: CEA/ /2020-21</p>	23.04. 21	22.07.21	Work in progress
27	<p>Construction of toilet block and other ancillary works for proposed additional COVID ward at officers club building</p> <p>Estimated Cost : 9,25,000/-</p> <p>Amount put to tender :</p> <p>Value of contract: 7,04,468.20</p> <p>Percentage(Above/Below): 3 %below</p> <p>Name of the contractor : M/s Hindustan Construction</p> <p>Work order No. : 2/344/CIVIL/MTC-I/2021-TS dt.13.05.2021</p> <p>Agreement No.: CEA/ /2020-21</p> <p>Head of account: 85050824-Covid-19</p>	17.05. 21	16.06.21	Completed
28	<p>Rain water harvesting by construction of mini check dams at NMPT Colony area</p> <p>Estimated Cost : 6,28,000/-</p> <p>Amount put to tender : 4,96,177/-</p> <p>Value of contract: 5,45,298.74</p> <p>Percentage(Above/Below): 9.9 %above</p> <p>Name of the contractor : M/s Hindustan Construction</p> <p>Work order No. : 4/130/CIVIL/MTC-I/2021-TS dt.20.05.2021</p> <p>Agreement No.: CEA/ /2020-21</p> <p>Head of account: 046/581/862</p>	24.05.2021	23.09.2021	Work in progress

29	<p>Construction of pedestal for erecting Mahathma Gandhi statue at A.O. Building premises at NMPT</p> <p>Estimated Cost : 6,51,000/-</p> <p>Amount put to tender : 5,08,702.30</p> <p>Value of contract: 4,63,427.80</p> <p>Percentage(Above/Below): 8.9 %below</p> <p>Name of the contractor : M/s Apcon ngeiners</p> <p>Work order No. : 2/340/CIVIL/MTC-I/2021-TS dt.15.06.2021</p> <p>Agreement No.: CEA/ /2020-21</p> <p>Head of account: 046/581/577</p>	23.06.2021	22.08.2021	Work in progress
30.	<p>Annual painting to the non residential building of East side of NH - 66 for the year2020-2021</p> <p>Estimated Cost : 14,57,900</p> <p>Amount put to tender : 13,54,609.75</p> <p>Value of contract: 9,61,908.38</p> <p>Percentage(Above/Below): 28.99 %below</p> <p>Name of the contractor : Sri. Uday Kumar N. Padukone, Udupi</p> <p>Work order No. No. 5/160/CIVIL/Mtc-I/2020-Ts dt 19.06.2021</p> <p>Agreement No.: CEA/ /2020-21</p> <p>Head of account: 046/581/577</p>	01.10.2021	31.01.2022	Work in progress