

Ongoing works of Maintenance Division – I

SL. No.	NAME OF WORK	Start Date	End Date	STATUS
1	Maintenance of railway track in the Marshalling yard and wharf for the year 2020-21 & 2021-22 Estimated Cost : 96,66,000/- Amount put to tender : 70,91,733.12 Value of contract: 71,62,650.45 Percentage (Above/Below): 1.00% above Name of the contractor : M/s Mukund Enterprises, Work order No. : 2/319/CIVIL/Mtc-I/2020-TS dt. 24-12-2020 Agreement No.: CEA/ 43 /2020-21	01.01.2021	31.12.2022	Work In Progress.
2	Sprinkling of water to the roads, platform outside security compound wall west of NH 66 for the year 2021-22 Estimated Cost : Rs.9,70,300/- Amount put to tender : Rs. 7,67,614/- Value of contract: Rs.6,44,796.13 Percentage(Above/Below): 16% below Name of the contractor : M/s Mangalore Traders Work order No. : 2/334/CIVIL/Mtc-I/2021-TS dt. 08-07-2021 Agreement No.: CEA// 2021-22	16.07.2021	15.07.2022	Work In Progress.
3	Annual Maintenance of Non-residential buildings west of NH-66 outside the security compound wall for the year 2020-21 and 2021-22 Estimated Cost : Rs.20,28,200/- Amount put to tender : Rs. 15,60,106/- Value of contract: 16,74,250/- Percentage(Above/Below): 7.32%above Name of the contractor : M/s Moonlight Enterprises Work order No. : 2/307/CIVIL/Mtc-I/2019-TS dt. 29-06-2020 Agreement No.: CEA/17/2020-21	06-07-2020	05-07-2022	Work In Progress.
4	Maintenance/Upkeeping of A.O.Building, adjacent offices and its premises for the year 2021-22 & 2022-23 Estimated Cost : Rs. 79,74,450/- Amount put to tender : Rs. 45,82,875/- Value of contract: Rs.45,83,333.35 Percentage(Above/Below): 0.01% above Name of the contractor : M/s GJ Construction Work order No. : 2/338/CIVIL/Mtc-I/2021-TS dt. 12-07-2021 Agreement No.: CEA/24/2021-22	19-07-2021	18-07-2023	Work In Progress

5	Supply and installation of Mahathma Gandhi Statue at A.O. building, Estimated Cost : Rs. 8,88,000/- Amount put to tender : 7,58,928.60 Value of contract: 5,99,553.59 Percentage(Above/Below): 21%below Name of the contractor : M/s drastee Art Zone Work order W.O.No. 4/SE@/MG/2019 dt.29.12.2021 Agreement No.: CEA/ 39 /2020- 21 H.A/c Non Plan Scheme- Construction/ Renovation/ modification of non operational building	05.01.21	04.07.21 Extended up to 23-11-2021	Work in progress
6	Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 & 2021-22- Part -A South Wing Estimated Cost : 26,51,600/- Amount put to tender : 19,31,888.03 Value of contract: 17,75,360.25 Percentage(Above/Below): 8.10 %below Name of the contractor : P.S.Sasidharan Work order No. : 4/114/CIVIL/Mtc-I/2019-TS dt. 15-05-2020 Agreement No.: CEA/13/2020-21	18-05-2020	17-05-2022	Work In Progress
7	Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 & 2021-22 Part-B North Wing Estimated Cost : 27,92,200/- Amount put to tender : 20,34,330/- Value of contract: 19,12,553.80 Percentage(Above/Below): 5.99 %below Name of the contractor : Sri.T.A. Aliyabba Work order No. 4/114/CIVIL/Mtc-I/2019-TS dt. 06-06-2020 Agreement No.: CEA/20/2020-21	08-06-2020	07-06-2022	Work In Progress
8	Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 & 2021-22 Part-C East Wing Estimated Cost : 20,43,800/- Amount put to tender : 12,43,898.64 Value of contract: 12,43,898.64 Percentage(Above/Below): 0.01 %below Name of the contractor : M/ Shivshakthi Construction Work order No. 4/114/CIVIL/Mtc-I/2019-TS dt. 06-09-2021 Agreement No.: CEA/27/2021-22	14-09-2021	13-09-2023	Work In Progress
9	Conservancy of roads, public places in the RCHW colony & water supply installations area, and cleaning clearing of storm water channel form stadium to Baikampady railway track for the year 2020-21 and 2021-22 Estimated Cost : 20,26,500/- Amount Put to tender: Rs.14,76,496/- Value of contract: 12,02,870/- Percentage(Above/Below): 18.53%below Name the contractor : Sri. T.A Aliabba Work order No :3/176/Civil/Mtc-I/2019-Ts dated 19-08-2020 Agreement No.: CEA/27 /2020-21	26.8.2021	25.08.2022	Work In Progress

10	Maintenance of garden at Harbour House & Port House, Nursery, children park, 9th street garden, ABC garden, Devarakatte garden, JNC garden and other non residential areas and watering to the plants by water tanker for the Plantation at Colony for the year 2020-21 & 2021-22 Estimated Cost : 1,40,74,200/- Amount put to tender : 1,02,58,162/- Value of contract: 92,40,320/- Percentage(Above/Below): 9.92 %below Name of the contractor : M/S,Hindustan Construction Work order No. : 4/109/CIVIL/Mtc-I/2019-TS dt. 30-04-2020 Agreement No.: CEA/09/2020-21	01.05.2020	30.04.2022	Work In Progress
11	Maintenance of Garden at AO Building, Dy Cos premises, Ambedkar Park & Officers club garden for the year 20-22 Estimated Cost : 73,24,200/- Amount put to tender : 53,36,320.60 Value of contract: 49,81,260 Percentage(Above/Below): 6.71 %below Name of the contractor : VRS Manpower & Security Consultants Work order No. : 4/113/CIVIL/Mtc-I/2019-TS dt. 16-04-2020 Agreement No.: CEA/06/2020-21	23-04-2020	22-04-2022	Work In Progress
12	Removal of Garbages from the staff colony, CISF colony, and RCHW colony for the year 2020-21 Estimated Cost : 39,13,000/- Amount put to tender : 25,82,220/- Value of contract: 23,13,669.25 Percentage(Above/Below): 10.40 %below Name of the contractor : M/s Hindustan Construction Work order No. : 4/122/CIVIL/Mtc-I/2020-TS dt. 24-11-2020 Agreement No.: CEA/47/2020-21	25-11-2020	24-11-2021 extended upto 24.01.2022	Work In Progress
13	Construction of Guest Rooms at JNC Hall Estimated Cost : Rs. 61,06,000/- Amount put to tender : Rs.47,18,650.80 Value of contract: Rs. 42,37,348.42 Percentage(Above/Below): 10.20 % Name of the contractor : M/s. Hindustan Constructions, Work order No. 5/196/Civil /Mtc.I/2020/TS dtd. 05.03.21 Agreement No.: CEA/13/2020- 21 H.A/c "Plan Scheme - Construction/ Renovation/ modification of non-residential building	13.03.2021	12.11.2021 extended up to 11.02.22	Work in progress
14	Upkeeping of vacant quarters in the NMPT Colony for the year 2020-2021. Estimat amount: Rs.6,39,914/- Amount put to tender :Rs. 4,84,116.25 Vallue of contract: 3,92,715.48 Percentage(Above/Below): 18.88 %below Name of the contractor : Sri. Sathyanarayana Reddy . Work order No. : 5/187/CIVIL/Mtc-I/2020-TS dt.08-02-2021 Agreement No.: CEA/01/2021-22	15.02.2021	14.02.2022	Work in progress

15	<p>Mosquito white ants and rodent control measures in NMPT for the year 2021-22 & 22-23 Estimated Cost : 29,20,000/- Amount put to tender : - Value of contract: 16,16,915.43 Percentage(Above/Below): 27 %below Name of the contractor : M/s. Trivani Pest Control Work order No. : 3/208/CIVIL/Mtc-I/2020-TS dt. 24-05-2021 Agreement No.: CEA/ /2021-22</p>	01-06-2021	31-05-2023	Work In Progress
16	<p>Conservancy of Port Trust Hospital & its premises for the year 2020-21 and 2021-22 Estimated Cost : 53,54,482/- Amount put to tender : 38,00,416.50 Value of contract: 36,85,762.70 Percentage(Above/Below): 3.02 %below Name of the contractor : Sri. PS Sasidharan, Work order No. : 3/200/CIVIL/Mtc-I/2020- TS dt. 22-10-2020 Agreement No.: CEA/ 44 /2020-21 H/A: 046/581/577</p>	01-11-2020	31-10-2022	Work In Progress
17	<p>Operating and maintenance of water supply system at NMPT for the year 2021-22 & 22-23 Estimated Cost : 1,17,93,000/- Amount put to tender : 69,49,810/- Value of contract: 74,29,346.89 Percentage(Above/Below): 6.9 % above Name of the contractor : M/s Hindustan Constructions Work order No. 3/209/CIVIL/Mtc-I/2020-Ts dated 20-07-2021 Agreement No.: CEA/ 19 /2021-22</p>	01.08.21	30.07.2023	Work in progress
18	<p>Periodical cleaning of OHTs, UGRs & Open wells of the colony for the year 2020-21 & 2021-22 Estimated Cost : 29,96,000/- Amount put to tender : 21,82,572.20 Value of contract: 17,50,800/- Percentage(Above/Below): 19.78 %below Name of the contractor : M/s. P.S Sasidharan Work order No. : 5/171/CIVIL/Mtc-I/2019-TS dt. 22-12-2020 Agreement No.: CEA/ 06 /2021-22</p>	29-12-2020	28.12.2022	Work in progress
19	<p>Construction of pedestal for erecting Mahathma Gandhi statue at A.O. Building premises at NMPT Estimated Cost : 6,51,000/- Amount put to tender : 5,08,702.30 Value of contract: 4,63,427.80 Percentage(Above/Below): 8.9 %below Name of the contractor : M/s Apcon ngineers Work order No. : 2/340/CIVIL/MTC-I/2021-TS dt.15.06.2021 Agreement No.: CEA/ 18 /2020-21 Head of account: 046/581/577</p>	23.06.2021	22.08.2021 Extended up to 31.10.2021	Work completed

20	Annual painting to the non residential building of East side of NH -66 for the year2020-2021 Estimated Cost : 14,57,900 Amount put to tender : 13,54,609.75 Value of contract: 9,61,908.38 Percentage(Above/Below): 28.99 %below Name of the contractor : Sri. Uday Kumar N. Padukone, Udupi Work order No. No. 5/160/CIVIL/Mtc-I/2020-Ts dt 19.06.2021 Agreement No.: CEA/ 28 /2021-22 Head of account: 046/581/577	01.10.2021	31.01.2022	Work in progress
21	Annual Maintenance of Roofing sheets of godowns and buildings to the west of NH-66 out side the security compound wall for the year 2021-22 Estimated Cost : 10,90,000/- Amount put to tender : 8,32,969/- Value of contract: 7,58,002.11 Percentage(Above/Below): 9 %below Name of the contractor : M/s Ganiga Enterprises, Work order No. : 2/342/CIVIL/Mtc-I/2021-TS dt. 23-06-2021 Agreement No.: CEA/ 15 /2021-22	03-07-2021	02-07-2022	Work In Progress
22	Conservancy of roads berms and drains outside Security compound wall west of NH- 66 for the year 2021- 22 & 22-23, Part -A (NH - 66 to Railway Track) Estimated Cost : - Amount put to tender : Value of contract: 27,75,062.80 Percentage(Above/Below): 0.01 % above Name of the contractor : Sri. Satyanarayana Reddy, Work order No. : 2/323/CIVIL/Mtc-I/2020-TS dt. 01-09-2021 Agreement No.: CEA/34 /2021-22	02-09-2021	01-09-2023	Work In Progress
23	Conservancy of roads berms and drains outside Security compound wall west of NH- 66 for the year 2021- 22 & 22-23, Part -B (NH - 66 to Railway Track) Estimated Cost : 30,40,100/-- Amount put to tender : Value of contract: 18,50,358.22 Percentage(Above/Below): 0.01 % above Name of the contractor : Sri. Satyanarayana Reddy, Work order No. : 2/323/CIVIL/Mtc-I/2020-TS dt. 25-08-2021 Agreement No.: CEA/35 /2021-22	01-09-2021	31-08-2023	Work In Progress
24	Up keeping BDC building for the period 2021-22 and 2022-23 Estimated Cost : Amount put to tender : Value of contract: 18,11,238.31 Percentage(Above/Below): 0.01 % above Name of the contractor : Sri. Satyanarayana Reddy, Work order No. : 3/198/CIVIL/Mtc-I/2019-TS dt. 06-09-2021 Agreement No.: CEA/ /2021-22	14-09-2021	19-09-2023	Work In Progress

25	<p>Providing RCC kerb wall in front of AO building over the existing kerb wall</p> <p>Estimated Cost : 5,95,000/-</p> <p>Amount put to tender : 4,72,620.66</p> <p>Value of contract: 4,12,834.15</p> <p>Percentage(Above/Below): 12.65 % below</p> <p>Name of the contractor : Sri. Sharath kumar kotrapady</p> <p>Work order No. : 2/336/CIVIL/Mtc-I/2021-TS dt. 09-09-2021</p> <p>Agreement No.: CEA/ /2021-22</p>	17-09-2021	16-01-2022	Work In Progress
26	<p>Renovation of toilet at ABC market and repair works of the damaged ceiling and wall of new market complex, ABC market and the nursery school at NMPT</p> <p>Estimated Cost : 7,40,450/ -</p> <p>Amount put to tender : 5,78,825.57</p> <p>Value of contract: 5,30,898.81</p> <p>Percentage(Above/Below): 8.28 % below</p> <p>Name of the contractor : Sri. Ganesh Acharya,</p> <p>Work order No. : 5/217/CIVIL/Mtc-I/2021-TS dt. 09-09-2021</p> <p>Agreement No.: CEA/ /2021-22</p>	01-10-2021	31-01-2022	Work In Progress
27	<p>Dismantling the damaged roof slab and constructing RCC roof slab for the car porch of quarters at 9th avenue, door No. 9, and door no. 5 at 9th avenue</p> <p>Estimated Cost : 2,11,928/-</p> <p>Amount put to tender : 1,74,305.70</p> <p>Value of contract: 1,57,833.81</p> <p>Percentage(Above/Below): 9.48 % below</p> <p>Name of the contractor : Sri. Ganesh Acharya,</p> <p>Work order No. : 5/106/CIVIL/Mtc-I/2020-TS dt. 09-09-2021</p> <p>Agreement No.: CEA/ /2021-22</p>	01-10-2021	31-12-2021	Work In Progress
28	<p>Rain water harvesting by construction of mini check dams at NMPT Colony area</p> <p>Estimated Cost : 2043800</p> <p>Amount put to tender : 1243774/-</p> <p>Value of contract: 1243898.64</p> <p>Percentage(Above/Below): 0.01% above</p> <p>Name of the contractor : M/s Hindustan Construction,</p> <p>Work order No. 4/114/CIVIL/MTC-I/2019-TS dt.06.09.2021</p> <p>Agreement No.: CEA/14 /2021-22</p>	24.05.2021	23.09.2021 1 contract extended	Work In Progress
29	<p>Pot hole filling and maintenance of roads connecting to marshalling yard for the year 2021-22</p> <p>Estimated Cost : 1599000.00</p> <p>Amount put to tender : 1226874/-</p> <p>Value of contract: 945797.01</p> <p>Percentage(Above/Below): 22.91% below</p> <p>Name of the contractor : Sri T.A.Aliyabba</p> <p>Work order No. 2/324/CIVIL/MTC-I/2020-TS dt 22-04-2021</p> <p>Agreement No.: CEA/08/2021-22</p>	30.04.21	29.04.22	Work In Progress

30	<p>Annual Maintenance of residential& Non-residential buildings On the East Side of NH-66 in NMPT for the year 2020-21 Estimated Cost : Rs 7576000 Amount put to tender Rs 5993391 Value of contract: Rs.5663754.72 Name of the contractor : M/s Ganiga Enterprises Work Work order No. 5/211/CIVIL/MTC-I/2020-TS dt.22.04.2021</p>	27.09.21	26.09.22	Work In Progress
31	<p>Providing Pavement Quality Concrete for road No.1 and Widening of Junction of AOB Circle. Estimated Cost : 2,46,68,000/- Amount put to tender : 1226874/- Value of contract: 1,69,83,411.9 Percentage(Above/Below): 12.34% below Name of the contractor : M/s Dix Engineering Project Services Pvt. Ltd Work order No. 2/345/CIVIL/MTC-I/2021-TS dt 11-11-2021 Agreement No.: CEA/ /2021-22</p>	26.11.21	25.08.22	Yet to be commenced
32	<p>Painting of the Ceilings, internal walls and ex ternal walls of all the buildings at CISF Barrack at NMPT Estimated Cost : 9,63,440/- Amount put to tender : 7,84,344/- Value of contract: 5,27,549.77 Percentage(Above/Below): 32.74% below Name of the contractor : M/s Sri Durga Construction Work order No.5/194/CIVIL/MTC-I/2021-TS dt29-10-2021 Agreement No.: CEA/ /2021-22</p>			
33	<p>Renovation to Toilets at ABC Market and Repair works of the Damaged Ceiling and walls of New Market Complex, ABC Market and the Nursery School at NMPT Estimated Cost : 7,40,450/- Amount put to tender : 5,78,826/- Value of contract: 5,30,898.81 Percentage(Above/Below): 8.28% below Name of the contractor : M/s Sri Ganesh Acharya Work order No.5/217CIVIL/MTC-I/2021-TS dt 09-09-2021 Agreement No.: CEA/ /2021-22</p>			