

Status of the ongoing works pertaining to Maintenance Division – II

Head of A/c - Plan Scheme

Sl No	Name of Work	Start Date	End Date	Status	
1	Construction of approach roads between IOC terminal and SJ Gate outside Custom Bound area	06.02.2019	05.06.2019. Extention approved till 30.11.2021	Work under progress	
	Estimated Cost				1,30,17,400.00
	Amt. Put to tender				1,01,38,039.00
	Value of Contract				95,74,600.00
	Quoted percentage				5.56% below
	Name of the Contractor				M/s. Seethalaxmi Infra Developers
	Work Order No				17/96/MTC-II/ 2019 -TS dtd. 22.01.2019
Agreement No.	CEA/05.2019-20				
2	Providing PQC to Berth No.4 and Crane parking area at Berth No.3 backup area inside wharf area	17.01.2021	16.07.2021 Extended upto 31.12.2021.	Work under progress	
	Estimated Cost				2,73,27,700.00
	Amt. Put to tender				2,12,83,240.53
	Value of Contract				1,85,07,820.00
	Quoted percentage				13.04% below
	Name of the Contractor				Sri Jagadish V Pai
	Work Order No				22/17/MTC-II/ 2019-TS dtd 02.01.2021
Agreement No.	CEA/ 03/2021-22				
3	Entrance Gate at New Mangalore Port	09.04.2021	08.02.2022	Work under progress	
	Estimated Cost				3,93,56,500.00
	Amt. Put to tender				3,56,41,534.00
	Value of Contract				3,22,44,896.11
	Quoted percentage				9.53 % below
	Name of the Contractor				M/s Divyaroopaa Infracon Private Limited
	Work Order No				22/23/MTC-II/2019-TS dated:25-03-2021
Agreement No.	CEA/ /2021-22				

4	Providing PQC to road leading to temporary fisheries gate inside the security compound wall		24.05.2021	23.02.2022	Work under progress
	Estimated Cost	1,06,58,500.00			
	Amt. Put to tender	81,81,549.60			
	Value of Contract	72,88,942.54			
	Quoted percentage	10.91% below			
	Name of the Contractor	Sri Sheikh Faizal Ahmed			
	Work Order No	20/53/MTC-II/ 2020-TS dtd 17.05.2021			
	Agreement No.	CEA/15 /2020-21			
5	Development of concrete road at KK gate exit road		05.08.2021	04.02.2022	Work under progress
	Estimated Cost	35,66,500.00			
	Amt. Put to tender	27,37,714.32			
	Value of Contract	24,29,173.92			
	Quoted percentage	11.27% below			
	Name of the Contractor	M/s Kotian Engineering			
	Work Order No	20/56/MTC-II/ 2021-TS dtd 29.07.2021			
	Agreement No.	CEA/ /2020-21			

Head of A/c – Revenue - 044/581/065

No	Name of Work	Start Date	End Date	Status	
1	Conservancy of office building and its surroundings inside security compound wall for the year 2020-21 & 2021-22. Part A	01.07.2020	30.06.2022	Work under progress	
	Estimated Cost				58,40,600.00
	Amt. Put to tender				40,88,921.00
	Value of Contract				37,71,079.56
	Quoted percentage				7.7% below
	Name of the Contractor				M/s VRS Manpower
	Work Order No				22/34/MTC-II/ 2019-TS dtd 01.07.2020
	Agreement No.				CEA/ 23 /2020-21
2	Conservancy of office building and its surroundings inside security compound wall for the year 2020-21 & 2021-22. Part B	01.07.2020	30.06.2022	Work under progress	
	Estimated Cost				31,65,580.00
	Amt. Put to tender				23,07,778.00
	Value of Contract				18,49,562.08
	Quoted percentage				19.86% below
	Name of the Contractor				Sri T A Aliyabba
	Work Order No				21/19/MTC-II/2019-TS dtd 26.06.2020
	Agreement No.				CEA/ 22 /2020-21
3	Maintenance of public toilets on non pay and use basis and up keeping of cruise passenger lounge inside security compound wall for the year 2020-21 & 2021-22.	21.08.2020	20.08.2022	Work under progress	
	Estimated Cost				57,36,400.00
	Amt. Put to tender				41,85,016.00
	Value of Contract				33,42,174.88
	Quoted percentage				20.14% below
	Name of the Contractor				M/s Field Marshall Services
	Work Order No				22/39/MTC-II/ 2020-TS dtd 17.08.2020
	Agreement No.				CEA/ 28 /2020-21

4	Renovation of existing general toilet at Berth No.1, LDO, Fire office and Construction of new ladies toilet block at Oil jetty area inside wharf	05.11.2020	04.05.2021	Work terminated and approval accorded by Competent Authority to carry out the balance work at Risk and Cost of M/s Surabhi Constructions	
	Estimated Cost				30,27,500.00
	Amt. Put to tender				23,10,168.36
	Value of Contract				19,88,220.00
	Quoted percentage				13.94% below
	Name of the Contractor				M/s Surabhi Constructions
	Work Order No				22/24/ MTC-II/2019-TS dtd 29.10.2020
	Agreement No.				CEA/ /2020-21
05	Sprinkling of water to the roads, pouring of water to the plants and filling of drinking water to the tanks in and around wharf area for the year 2020-21.	02.12. 2020	01.12.2021	Work under progress	
	Estimated Cost				39,21,800.00
	Amt. Put to tender				32,41,135.00
	Value of Contract				35,00,425.37
	Quoted percentage				8% above
	Name of the Contractor				M/s Mangalore Traders
	Work Order No				21/15/MTC-II/2019-TS dtd 01.12.2020
	Agreement No.				CEA/ 45 /2020-21
06	Minor repair and maintenance of wharf structure inside security compound wall for the year 2021-22.	23.03.2021	22.03.2022	Work under progress	
	Estimated Cost				45,49,000.00
	Amt. Put to tender				35,72,763.55
	Value of Contract				32,33,351.01
	Quoted percentage				9.5% below
	Name of the Contractor				Sri B H Mohammed Sharief
	Work Order No				22/54/MTC-II/2020-TS dtd 16.03.2021
	Agreement No.				CEA/05/2021-22

07	Replacement of corroded MS gratings a jetty No.9,10 and 11 in oil jetty area		31.03.2021	30.09.2021 extended upto 31.10.2021	Work Completed
	Estimated Cost	48,81,122.00			
	Amt. Put to tender	38,15,855.00			
	Value of Contract	35,72,021.40			
	Quoted percentage	6.39% below			
	Name of the Contractor	M/s Apcon Engineers			
	Work Order No	21/27/MTC-II/2020-TS dtd 25.03.2021			
	Agreement No.	CEA/ 16 /2021-22			
08	Providing water proofing over the existing roof slab of VTMS building and main entrance building of KK gate		17.05.2021	16.11.2021. Extended upto 15.12.2021	Work under progress
	Estimated Cost	5,84,000.00			
	Amt. Put to tender	4,58,044.00			
	Value of Contract	4,50,394.67			
	Quoted percentage	1.67% below			
	Name of the Contractor	M/s C R Associates			
	Work Order No	22/56/MTC-II/2020-TS dtd 10.05.2021			
	Agreement No.	CEA/ /2021-22			
09	Providing, fabrication and supplying of barricades for CISF at NMPT		11.05.2021	10.11.2021	Work under progress
	Estimated Cost	2,45,720.00			
	Amt. Put to tender	1,93,213.20			
	Value of Contract	1,78,432.39			
	Quoted percentage	7.65% below			
	Name of the Contractor	M/s Bhushan Industrial Steel Corporation			
	Work Order No	22/47/MTC-II/2020-TS dtd 04.05.2021			
	Agreement No.	CEA/ /2021-22			

10	Replacement of super cell fender at Berth No.9		24.05.2021	23.11.2021	Work under progress
	Estimated Cost	16,76,500.00			
	Amt. Put to tender	13,78,600.00			
	Value of Contract	13,09,670.00			
	Quoted percentage	5.00% below			
	Name of the Contractor	M/s Hi Tech Elastomers			
	Work Order No	21/36/MTC- II/2021/ TS dtd 17.05.2021			
Agreement No.	CEA/ /2021-22				
11	Renovation of Transit Shed No.1 near Berth No.2 inside wharf area		14-06-2021	13.03.2022	Work under progress
	Estimated Cost	3,73,19,000.00			
	Amt. Put to tender	2,96,01,632.78			
	Value of Contract	2,61,97,445.01			
	Quoted percentage	11.5% below			
	Name of the Contractor	M/s Shankar Fab			
	Work Order No	22/30/MTC- II/ 2019/ TS dtd 31.05.2021			
Agreement No.	CEA/ 29 /2021-22				
12	Painting of traffic building inside wharf area. Part A		21-06-2021	20.12.2021	Work under progress
	Estimated Cost	8,77,000.00			
	Amt. Put to tender	6,88,764.25			
	Value of Contract	6,49,160.31			
	Quoted percentage	5.57% below			
	Name of the Contractor	Sri T A Aliyabba			
	Work Order No	22/59/MTC- II/ 2021/ TS dtd 14.06.2021			
Agreement No.	CEA/ /2021-22				
13	Replacement of MS gratings at Jetty No.13 in Oil jetty area		17-06-2021	16.12.2021	Work under progress
	Estimated Cost	8,27,300.00			
	Amt. Put to tender	6,46,755.00			
	Value of Contract	6,07,949.70			
	Quoted percentage	6.00% below			
	Name of the Contractor	Sri Sathish Sundara Shetty			
	Work Order No	21/39/MTC-II/2020/TS dtd 10.06.2021			

	Agreement No.	CEA/ /2021-22			
14	Painting to cruise lounge inside wharf area Part B		01.10.2021	31.03.2022	Work under progress
	Estimated Cost	7,66,000.00			
	Amt. Put to tender	6,01,403.90			
	Value of Contract	5,56,298.61			
	Quoted percentage	7.50% below			
	Name of the Contractor	Sri T A Aliyabba			
	Work Order No	22/59/MTC-II/2021-TS (Part B) dtd. 23.06.2021			
	Agreement No.	CEA/ /2021-22			
15	Repairing the approach of Berth No.6 and Replacement of damaged cover slab of Berth No.5,6,7, drain		06.07.2021	05.01.2022	Work under progress
	Estimated Cost	8,50,500.00			
	Amt. Put to tender	6,67,762.95			
	Value of Contract	6,13,006.39			
	Quoted percentage	8.20% below			
	Name of the Contractor	Sri T A Aliyabba			
	Work Order No	22/62/MTC-II/2021-TS dtd. 23.06.2021			
	Agreement No.	CEA/ 21 /2021-22			
16	Annual maintenance of fenders mooring ladders bollards, roofing sheet and rolling shutters inside security compound wall for the year 2021-22 & 2022-23.		01.07.2021	30.01.2023	Work under progress
	Estimated Cost	64,85,000.00			
	Amt. Put to tender	53,35,655.00			
	Value of Contract	52,55,620.18			
	Quoted percentage	1.50% below			
	Name of the Contractor	M/s Coastal Engineering			
	Work Order No	21/42/MTC-II/2021-TS dtd. 29.06.2021			
	Agreement No.	CEA/30 /2021-22			

17	Providing and fixing stainless steel mosquito mesh to wharf canteen windows	05.08.2021	04.02.2022	Work completed
	Estimated Cost	3,30,000.00		
	Amt. Put to tender	2,59,140.00		
	Value of Contract	2,15,086.20		
	Quoted percentage	17% below		
	Name of the Contractor	Sri B. H. Mohammed Shaief		
	Work Order No	22/67/MTC-II/2021-TS dtd. 29.07.2021		
Agreement No.	CEA/ 23 /2021-22			
18	Maintenance of road in MDL yard during rainy season to ease the vehicle movement	03.08.2021	02.02.2022	Work under progress
	Estimated Cost	15,19,152.00		
	Amt. Put to tender	11,87,654.00		
	Value of Contract	9,83,971.47		
	Quoted percentage	17.15% below		
	Name of the Contractor	Sri Sudhakar S Poonja		
	Work Order No	21/48/MTC-II/2021-TS dtd. 29.07.2021		
Agreement No.	CEA/ /2021-22			
19	Replacement of Corroded hand rails to fire fighting tower at Jetty No.10 and 11 in Oil jetty area	13.08.2021	12.12.2021	Work under progress
	Estimated Cost	7,32,090.00		
	Amt. Put to tender	5,72,337.75		
	Value of Contract	5,37,997.49		
	Quoted percentage	17.15% below		
	Name of the Contractor	Sri B. H. Mohammed Sharief		
	Work Order No	21/47/MTC-II/2021-TS dtd. 06.08.2021		
Agreement No.	CEA/ 25 /2021-22			
20	Removal of garbage / debris inside wharf area for the year 2021-22 & 2022-23	07.09.2021	06.09.2023	Work under progress
	Estimated Cost	25,15,600.00		
	Amt. Put to tender	15,20,554.00		
	Value of Contract	15,20,706.06		
	Quoted percentage	0.01% above		
	Name of the Contractor	M/s Moonlight Enterprises		
	Work Order No	21/49/MTC-II/2021-TS dtd. 18.08.2021		

	Agreement No.	CEA/ /2021-22			
21	General conservancy and cleaning of road, road berms, drains, berths, and transit sheds in wharf area for the year 2021-22 & 2022-23. Part A		13.09.2021	12.09.2023	Work under progress
	Estimated Cost	42,17,000.00			
	Amt. Put to tender	24,20,141.76			
	Value of Contract	24,20,383.77			
	Quoted percentage	0.01% above			
	Name of the Contractor	M/s Hindustan Constructions			
	Work Order No	22/68/MTC-II/ 2021-TS (Part A) dtd 06.09.2021			
	Agreement No.	CEA/ /2021-22			
22	General conservancy and cleaning of road, road berms, drains, berths, and transit sheds in wharf area for the year 2021-22 & 2022-23. Part B		15.09.2021	14.09.2023	Work under progress
	Estimated Cost	35,34,000.00			
	Amt. Put to tender	20,30,410.80			
	Value of Contract	20,30,613.84			
	Quoted percentage	0.01% above			
	Name of the Contractor	Sri T A Aliyabba			
	Work Order No	22/68/MTC-II/ 2021-TS (Part B) dtd 08.09.2021			
	Agreement No.	CEA/ /2021-22			
23	General conservancy and cleaning of road, road berms, drains, berths, and transit sheds in wharf area for the year 2021-22 & 2022-23. Part C		15.09.2021	14.09.2023	Work under progress
	Estimated Cost	29,38,800.00			
	Amt. Put to tender	16,86,333.60			
	Value of Contract	16,86,502.23			
	Quoted percentage	0.01% above			
	Name of the Contractor	Sri S. Sathyanarayana Reddy			
	Work Order No	22/68/MTC-II/ 2021-TS (Part C) dtd 08.09.2021			
	Agreement No.	CEA/ /2021-22			

24	<p>General conservancy and cleaning of road, road berms, drain sides for the year 2021-22 & 2022-23. Part D</p> <table border="1" data-bbox="263 320 948 707"> <tr> <td>Estimated Cost</td> <td>29,55,620.00</td> </tr> <tr> <td>Amt. Put to tender</td> <td>17,00,270.00</td> </tr> <tr> <td>Value of Contract</td> <td>17,01,970.27</td> </tr> <tr> <td>Quoted percentage</td> <td>0.01% above</td> </tr> <tr> <td>Name of the Contractor</td> <td>M/s Zaira Constructions</td> </tr> <tr> <td>Work Order No</td> <td>22/68/MTC-II/ 2021-TS (Part D) dtd 16.09.2021</td> </tr> <tr> <td>Agreement No.</td> <td>CEA/ /2021-22</td> </tr> </table>	Estimated Cost	29,55,620.00	Amt. Put to tender	17,00,270.00	Value of Contract	17,01,970.27	Quoted percentage	0.01% above	Name of the Contractor	M/s Zaira Constructions	Work Order No	22/68/MTC-II/ 2021-TS (Part D) dtd 16.09.2021	Agreement No.	CEA/ /2021-22	23.09.2021	22.09.2023	Work under progress
Estimated Cost	29,55,620.00																	
Amt. Put to tender	17,00,270.00																	
Value of Contract	17,01,970.27																	
Quoted percentage	0.01% above																	
Name of the Contractor	M/s Zaira Constructions																	
Work Order No	22/68/MTC-II/ 2021-TS (Part D) dtd 16.09.2021																	
Agreement No.	CEA/ /2021-22																	
25	<p>General conservancy and cleaning of road, road berms, drain sides of River bank road, Thannirbhavi road for the year 2021-22 & 2022-23. Part E</p> <table border="1" data-bbox="263 840 948 1227"> <tr> <td>Estimated Cost</td> <td>19,03,000.00</td> </tr> <tr> <td>Amt. Put to tender</td> <td>10,46,672.00</td> </tr> <tr> <td>Value of Contract</td> <td>10,46,776.67</td> </tr> <tr> <td>Quoted percentage</td> <td>0.01% above</td> </tr> <tr> <td>Name of the Contractor</td> <td>M/s Field Marshals Services</td> </tr> <tr> <td>Work Order No</td> <td>22/68/MTC-II/ 2021-TS (Part E) dtd 08.09.2021</td> </tr> <tr> <td>Agreement No.</td> <td>CEA/ /2021-22</td> </tr> </table>	Estimated Cost	19,03,000.00	Amt. Put to tender	10,46,672.00	Value of Contract	10,46,776.67	Quoted percentage	0.01% above	Name of the Contractor	M/s Field Marshals Services	Work Order No	22/68/MTC-II/ 2021-TS (Part E) dtd 08.09.2021	Agreement No.	CEA/ /2021-22	15.09.2021	14.09.2023	Work under progress
Estimated Cost	19,03,000.00																	
Amt. Put to tender	10,46,672.00																	
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