



New Mangalore Port Trust
An ISO 9001, 14001 & ISPS Compliant Port

Administration Report
2013-14

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NEW MANGALORE PORT TRUST

(An ISO 9001:2008, 14001:2004 & ISPS Compliant Port)

Administration Report 2013-14

Part – I

BOARD OF TRUSTEES OF NEW MANGALORE PORT TRUST
FOR THE PERIOD FROM 01.04.2013 to 31.03.2014

1(a).	Dr. P. Tamilvanan, New Mangalore Port Trust, Panambur, Mangalore – 575 010. (upto 31.12.2013)	Chairman
(b)	Shri T.S.N.Murthy, IRS, New Mangalore Port Trust, Panambur, Mangalore – 575 010. (from 1.1.2014 to 14.03.2014)	Chairman i/c
(c).	Shri P.C. Parida, New Mangalore Port Trust, Panambur, Mangalore – 575 010. (from 15.03.2014)	Chairman
2.	Shri T.S.N.Murthy, IRS, New Mangalore Port Trust, Panambur, Mangalore – 575 010.	Dy. Chairman
3.	Shri Tarun K.Jajoria, Director, Ministry of Shipping (Ports Wing), Transport Bhavan, No.1, Parliament Street, NEW DELHI – 110 001.	Representing Ministry of Shipping
4.	Shri S.K. Sinha, Principal Officer, Mercantile Marine Department, Willingdon Island, Kochi – 682 009.	Representing Mercantile Marine Department(MMD)
5.	Shri D. Purushotham, IRS, Commissioner of Customs, New Custom House, Panambur, Mangalore – 575 010.	Representing Department of Customs
6.	Commodore A Venugopal NM, VSM, The Naval Officer-in-Charge (Karnataka), Naval base, Karwar – 581 308.	Representing Defence Service (Navy)
7.	D.I.G. RM Sharma, TM, Commander, Coast guard (Karnataka), Headquarters No.3, Coast Guard District (Karnataka), Post Box No.19, Panambur, New Mangalore – 575 010.	Representing Indian Coast Guard
8.	Shri P. Raveendran, IRTS, Chief Freight Traffic Manager Southern Railway, (CFTM/SR), Head Quarters Office, Transportation Branch, CHENNAI – 600 003.	Representing Indian Railways

9.	Shri B. Sadashiva Shettigar, General Secretary, New Mangalore Port Staff Association Panambur.	Representing Labour employed in the port
10.	Shri N. M. Adyanthaya, President, The Canara Port Workers Union Panambur.	Representing Labour employed in the port
11.	Shri Ambaraya Ashtagi, At & Post Ashta, Gulbarga Taluk, Gulbarga – 585 104. Karnataka.	Representing 'Other Interests'
12.	Shri K. Shubhodaya Alva, D.No. 5-61/62, Shed No.M6, Yeyyadi Industrial Area, Airport Road Yeyyadi, Mangalore – 575 008.	Representing 'Other Interests'
13.	Shri T. Suresh, No.15, 3 rd Street, Akbar Square, G.K.M. Colony, Kolathur, Chennai – 600 099.	Representing 'Other Interests'
14.	Shri Oswald J. Fernandes, Savannah, Lobo Lane, Mangalore – 575 002. D.K. Dist. Karnataka.	Representing 'Other Interests'
15.	Shri M. Shekhara Pujari, Highland Home, Falnir, Highlands, Mangalore – 575 002.	Representing 'Other Interests'
16.	Shri Praveen Kumar Bangera, President, Mangalore Steamer Agent's Association (MSAA), 2 nd Floor, West Gate Terminus Highland, Mangalore – 575 002.	Representing 'Other Interests'
17.	Shri Mohammed Ameen, President, Kanara Chamber of Commerce & Industry (KCCI), Chamber Building Bunder, P.B.No.116, Mangalore – 575 001.	Representing 'Other Interests'
18.	Capt. Prakash John Joseph Correa, Assistant Vice President (Tanker & Dry Bulk Operations), The Great Eastern Shipping Company, Ocean House, 134/A Dr. Annie Besant Road Worli, Mumbai-400 018.	Representing 'Other Interests'

**PRINCIPAL OFFICERS OF THE PORT TRUST
(FROM 01.04.2013 TO 31.03.2014)**

Dr. P. Tamilvanan	Chairman (upto 31.12.2013)
Shri T.S.N. Murthy, I.R.S.	Chairmani/c (from 01.01.2014 to 14.03.2014)
Shri P.C. Parida	Chairman (from 15.03.2014 onwards)
Shri T.S.N. Murthy, I.R.S.	Dy. Chairman
Capt. B. Tewari	Secretary
Shri M. R. Hedao	Chief Engineer (Civil)
Shri D. Mahadevaiah	Traffic Manager i/c (from 1.4.2013 to 18.8.13 & w.e.f. 18.12.13)
Shri Dilip S. Garade	Traffic Manager (from 19.8.13 to 17.12.13)
Shri Ivan A. Monteiro	Chief Mechanical Engineer
Shri R. Ramesh Karthikeyan	FA & CAO (Upto 7.11.2013)
Smt. Shantha	FA&CAO i/c (from 8.11.2013)
Shri Manoj Chandran, I.T.S	Chief Vigilance Officer (upto 21.9.2013)
Shri Sumit Mishra	Chief Vigilance Officer (from 26.9.2013 onwards)
Dr. A. Annadurai	Chief Medical Officer
Capt. Pradeep Mohanty	Dy. Conservator
Port Administrative Office	: New Mangalore Port Trust Panambur, Mangalore – 575 010, Karnataka EPABX Line : 2407341 (24 lines) Fax : 091 - 0824 - 2408390
E-Mail	: nmptchairman@sify.com
Website	: www.newmangalore_port.com
Trade Promotion Centre	: No.622/623, D Block, 6 th Floor, Natasha Golf View Apartments, Airport Road, Domlur, Bangalore – 71. Ph : 080 – 25350192, Fax : 080 – 25350192

Chairman's Report

The Annual Administration Report for the period 2013-14 is presented as under

The port during the current fiscal 2013-14 handled a throughput of 39.36 million tonnes as against 37.04 million tonnes handled in 2012-13 registering 6.29% growth over the last year. Compared to the target of 39.00 million tonnes fixed by Ministry for 2013-14, there is an increase of (+)0.94%.

Shipping

The number of vessels of all types sailed out of the port during 2013-14 is 1075 as against 1096 vessels sailed out in the previous year. The total NRT of the vessels sailed was 17.88 million tonnes, GRT 34.03 million tonnes and DWT 56.93 million tonnes.

Container traffic

The container traffic handled at the port shows an upward trend of 7.96% growth over the previous year. During the year 2013-14, total of 7.47 lakh tonnes (50,126 TEUs) containerized cargo was handled as against 6.92 lakh tonnes (48,409 TEUs) in previous year. The number of container vessels handled during 2013-14 was 94 as against 80 vessels in previous year.

Cruise Traffic

11 cruise vessels were handled during the year 2013-14 as against 15 cruise vessels handled during the previous year 2012-13.

Records and Achievements – 2013-14

- Highest traffic throughput of 39.36 million tonnes surpassing the earlier record of 37.04 million tonnes handled in 2012.13.
- Highest inward traffic of 29.31 million tonnes surpassing the earlier record of 27.32 million tonnes handled in 2012.13.
- Highest quantity of 8.34 million tonnes of coal handled during 2013-14 surpassing the earlier record of 6.91 million tonnes handled in 2012-13.
- Highest coffee export of 1,46,671 tonnes surpassing the earlier record of 1,44,621 tonnes exported in 2011-12 (**Highest in India**)

- Record Container traffic of 50,126 TEUs surpassing earlier record of 48,409 TEUs handled in 2012-13 (growth of 3.55%)
- Highest quantity of 900 TEUs of Fish Oil exported during 2013-14 as against 798 TEUs handled in previous year.
- Highest railway traffic of 7 million tonnes handled in 2013-14 surpassing the earlier record of 67.3 lakh tonnes handled in 2009-10.
- New Cargo – Maggie noodles and sauces of M/s. Nestle India started moving through the Port.
- Large bulk cargo vessel carrying South African Coal with a parcel size 1,07,102 metric tonnes handled on 11.4.2013.
- New Mangalore Port Trust has been awarded the 14th Annual Greentech Environmental -2013 in the 'Gold Category' for the Port Sector for 2013.

Finance

The overall financial position of the port continued to be comfortable. The net surplus [before taxes] of the port during the financial year 2013-14 is ₹ 127.09 crores as against ₹ 151.26 crores in the previous year.

Business Development

As a part of Business Promotion Drive, New Mangalore Port in association with the respective Chambers conducted trade meets/business meets at various locations of the hinterland viz., Madikeri, Kushalnagar, Mysore, Chikmagalur, Haveri, Hubli etc. These Meets have contributed awareness among the EXIM Trade on the facilities available at the Port, which has resulted in movement of more cargo from the hinterland to the Port.

MAJOR WORKS TAKEN UP BY THE PORT

Setting up of Facilities for Bulk Cement Terminal By M/s. Ambuja Cements Ltd.

New Mangalore Port Trust has allotted 8250 Sqm land (7000 Sqm plant site and 1250 Sq. m for right of way for belt conveyor from Berth No. 5) on long term lease basis for 30 years. The work commenced in May 2011 and the project work has been completed. The total cost of the project is ₹ 95.00 Crores invested by the M/s. Ambuja Cements Ltd. Commercial operation commenced in December – 2013. The capacity enhancement is 1.0 MTPA.

SPM for POL

M/s. MRPL has set up SPM facilities Off Mangalore Coast for handling crude at a cost of Rs. 1143 crores. The work is completed and commercial operation commenced in August 2013 and capacity enhancement is 18 MTPA.

MAJOR WORKS TAKEN UP BY THE PORT

Developmental Activities:

Improvement to Port Roads and Development of Storage Yards

Port has taken action to improve the Port roads in a phased manner. Accordingly an expenditure of about ₹ 88.75 Crores has already been spent up to 31.03.2013 during the last five years on improving the port roads & developing storage yards in different section of the port area. The following works completed /under execution during 2013-14 :-

- i) Providing Heavy Duty Pavement behind Berth No. 5, 6 & 7 (Balance work under contract of M/s. Niraj Cement Structural Ltd.) – Cost of award ₹ 9.15 crores – Awarded to M/s. CCC Builders Merchant Pvt. Ltd. –work completed.
- ii) Strengthening and extension of container yard at NMP with Paver Blocks (Balance work under contract of M/s. NCSL) - Cost of award ₹ 5.91 crores – Awarded to M/s. CCC Builders Merchant Pvt. Ltd. – work is completed except replacement of paver blocks area of 3000 Sqm. which is in progress.

Providing Pavement Quality Concrete for platform No.6 in the marshaling yard

Providing Pavement Quality Concrete for platform No.6 in the marshaling yard was awarded to M/s Dix Engineering Project Services Pvt. Ltd at the cost of ₹ 2.42 Crores. The work is completed and commercial operation commenced in December 2013.

Construction of POL Berth at Oil Dock Arm

The Planning Commission has approved the construction of POL Berth with the internal resources of the Port. Accordingly Port has taken action to implement the projects which are as follows:-

- (a) Construction of Berth No.13 was awarded to M/s. DBM Geotechnics and Constructions Pvt. Ltd., Mumbai on 9.12.2010. Work commenced on 12.02.2011 and civil work completed on 25.02.2013.
- (b) The Capital dredging work was awarded to M/s. Sahara Dredging Limited, Mumbai. Work is completed on 04.03.2014.
- (c) The work of Fire Fighting Facilities has been awarded to M/s. Mather & Platt Pumps Ltd., Mumbai on 29.10.2012 & the work is in progress (90% of work is completed).
- (d) Electrical works awarded to M/s. Rajdeep Electricals PVT. Ltd., Gandhidham - Work Completed.

Construction of new multi-purpose berth (Berth No. 18) for handling general cargo and containers

The estimated cost of the Project is 137.44 Crores which has a cargo handling capacity of 5.0 MT. Letter of Acceptance issued to M/s. DBM Geotechnics and Constructions Pvt. Ltd., Mumbai on 30.09.2013 at a cost of ₹ 93.62 Crores for civil works. The piling work is in progress and 94 piles are completed out of 220 piles in the month of March 2014. Project expected to complete in July 2015.

Construction Of Business Development Park For Export & Testing Center

The Empowered Committee on ASIDE Scheme for the year 2013-14 has approved the project of "Construction of Business Development Park for Export & Testing Center "at NMP for an amount of ₹ 20.05 Crore, out of which the Ministry of Commerce & Industry will gave ₹ 15 crores as grant in aid for the project and remaining amount will be borne by Port. The Port has called the Tender for Detailed Architectural and Engineering.

Construction of proposed Fisheries Harbour at Kulai

Development of fisheries harbor at Kulai has been taken up at the cost of ₹ 150.15 Crore. The Central Govt. will provide 75% assistance through Department of Animal Husbandry, Dairying & Fisheries. The remaining 20% of the project cost will be funded primarily by New Mangalore Port Trust and 5% by the Govt Karnataka. The CICEF Bangalore has prepared and submitted the TEFR/ Proposal to Joint Secretary (Fisheries), Ministry of Agriculture, Dept of Animal Husbandry, Dairying and Fisheries, Govt. of India on 16th January 2014 (Techno-Economic Feasibility Report (TEFR) No.KA-14-1/2013-14 on Kulai Fisheries Harbour in Karnataka.

Covered Storage Sheds

The Construction of 2 No. of Covered Storage Sheds near Container Terminal at Wharf at a cost of ₹ 9.37 Crore has been awarded to M/s Sudhakar S. Poonja, and work commenced on 30.04.2013 and 89% of work is completed. One Covered shed is already handed over to Traffic Department and it is being used.

Renovation of JNC Hall

Renovation work of JNC hall was taken up at a cost of ₹ 1.00 Crore. The work was awarded to M/S BRM Projects & Engineers Pvt. Ltd and it is expected to complete by end of July 2014.

Environmental aspects

- Mechanical sprinkling arrangement is made on concrete roads inside wharf area and other operational areas.
- Sprinkling Tankers have been engaged to sprinkle the water on roads to suppress dust.
- Continuous monitoring is being done to bring down the dust to the permissible level.
- The Port has also taken up massive tree plantation programme in and around the Port area so as to prevent pollution and maintain a green belt.
- As per the Ministry guidelines Port is in the process of adopting Environment Management and Monitoring Plan.

Future proposals

Development of Port based SEZ

The Port is proposed to join SPV of 'Mangalore SEZ' a company floated by GOK & MRPL-ONGC & KIADB by leasing required land for Port facilities. Ministry has conveyed the "In-principle" approval to participate in the Special Purpose Vehicle (SPV) formed for the Mangalore Special Economic Zone at New Mangalore Port. The draft assignment sent to MSEZ to enter into the agreement between NMPT and MSEZ.

Development of LNG Terminal at NMP

The Port has entered into MoU with M/s. ONGC, M/s. BPCL and M/s. Mitsui, Japan for carrying out Feasibility Study for construction of LNG Terminal at NMPT on 18.03.2013 in the presence of the Hon'ble Union Minister for Petroleum and Natural Gas, Hon'ble Chief Minister of Karnataka, Chairman, NMPT and others. The feasibility studies for establishing the LNG Terminal at NMP is carried out by M/s ONGC. Feasibility study report is submitted which is under examination.

Estate Management

The Port has a total area of 2352 acres which includes water spread area and land area. The water spread area is about 320 acres and the land area is about 2032 acres. In the Port area, 305 acres of land was allotted to Port Users on long term and 40 acres of land on short term. In addition about 140 acres of land allotted for stacking timber, Iron ore and other general cargo on monthly license basis.

Plan Schemes & Non plan Schemes

The plan expenditure incurred during this financial year is ₹ 50.20 crore and the expenditure incurred on the Non Plan Schemes is ₹ 8.00 crore and cumulative expenditure since the inception of the project of New Mangalore Port is ₹ 1008.84 crores. The details of important Plan Works and Non Plan Works are furnished in Appendix A. The details of Plan & Non-Plan works completed by the Civil Engineering department during the year 2013-14 is furnished vide Table XXVI & XXVII.

Maintenance Dredging

Post monsoon dredging was carried out from 31.08.2013 to 03.01.2014 to maintain the required depths in outer approach channel, lagoon and dock arm. The quantity dredged during the post monsoon dredging is 6.51 million cu. m. and the

expenditure incurred is ₹ 40.24 crores including Service Tax (excluding escalation).
The work was carried out by M/S. Merchator lines Ltd.

The port extends its thanks to the Customers, Officers of the Ministry of Shipping, Board of Trustees, Customs Department, State Government officials and Railway Authorities who have given continuous guidance and support in its activities. The Port also takes this opportunity to thank the Officers, Staff and cargo handling workers for their contribution towards the Port's growth and functioning during the financial year.

Administration Report 2013-14

PART – II

PERFORMANCE HIGHLIGHTS 2013-14

		2012-13	2013-14
1	Traffic(In MMT)		
	a) Dry Bulk	10.74	12.65
	b) Liquid Bulk	25.31	25.61
	c) Break Bulk cargo	0.30	0.36
	d) Containerised cargo	0.69	0.75
	Total traffic handled (in million metric tonnes)	37.04	39.36
	e) Containers [in TEUs]	48,409	50,126
2	Total Vessels sailed (All categories)	1096	1075
3	Operating Income [₹ In crores]	344.62	365.12
4	Operating Expenditure[₹ In crores]	203.08	235.76
5	Operating Ratio(%)	58.93	64.57
6	Total Income [₹ In crores]	431.08	406.80
7	Total Expenditure [₹ in crores]	279.82	279.79
8	Net Surplus [₹ In crores]	151.26	127.01
9	Plan Expenditure [₹ In crores]	45.50	50.20
10	Return on Capital employed [in %]	16.88	13.37
11	Number of employees[excluding RCHW]	853	806
12	Number of workers[RCHW]	583	526
13	Total wage bill including PLR [₹ In crores] [including RCHW]	93.41	120.96
14	Salaries and wages of officers and staff [₹ In crores] [Including RCHW]	92.24	120.15

PORT TRAFFIC AND PERFORMANCE PROFILE

Introduction

The Mangalore Harbour Project was started in 1962 and the first stage development was completed in May 1974. The New Mangalore Port was declared as the 9th Major Port on 4th May 1974 and it was formally inaugurated on 11th January 1975. Till 31-03-1980, both the project and the Port were centrally administered by the Government of India. On 01-04-1980 the Port Trust Board was set up under the Major Port Trusts Act, 1963. The Port is a modern all-weather Port situated at Panambur, Mangalore (Karnataka State in South India) on the West Coast of India, 170 nautical miles South of Mormugao and 191 nautical miles North of Cochin Port.

Traffic Throughput :

In 2013-14, the traffic handled in the Port is 39.36 million tonnes as against 37.04 million tonnes handled in the previous year 2012-13.

Inward Traffic :

The inward traffic during the year is 29.32 million tonnes as against 27.32 million tonnes in the previous year. Out of 29.32 million tonnes inward traffic, the overseas traffic is 25.80 million tonnes and coastal traffic is 3.49 million tonnes as against 23.30 million tonnes of overseas traffic and 4.02 million tonnes of coastal traffic during the previous year. The percentage variation of the inward traffic over the last year's traffic is (+) 7.32% (Refer to Table II).

Outward Traffic :

The outward traffic during the year is 10.05 million tonnes as against 9.72 million tonnes in the previous year. Out of 10.05 million tonnes outward Traffic, the overseas traffic is 7.59 million tonnes and the coastal traffic is 2.55 million tonnes as against 9.26 million tonnes of overseas traffic and 2.20 million tonnes of coastal traffic in the preceding year. The percentage variation of the outward traffic over the last year's traffic is (+) 3.40% (Refer to Table II).

Container Traffic :

During the period under report, the Port registered a record container traffic. During the year 2013-14, the Port handled 94 container vessels with 50,126 TEUs

and 7,47,197 tonnes of containerized cargo compared to 80 vessels, 48,409 TEUs and 6,92,114 Tonnes of cargo during the previous year. A wide range of commodities like raw cashew, coffee, cashew kernels, brake drums, leaf springs, bio-plates, machinery, chemicals, reefer cargo, gherkins, Parafin Wax, Lime Stone, Calcite Powder, Tiles, Lead ingots, Fish meal, Wooden logs, cashew nut shell liquid, ship building kit etc. are moving through the Port in containers. (Refer to Table VI & XXV).

Details of containers (loaded/empty 20'/40') handled during 2013-14 vis-a-vis 2012-13 are furnished below :

	2012-13						Grand Total TEUs	2013-14						Grand Total TEUs
	Inward		Total TEUs	Outward		Total TEUs		Inward		Total TEUs	Outward		Total TEUs	
	20 Ft.	40 Ft.		20 Ft.	40 Ft.			20 Ft.	40 Ft.		20 Ft.	40 Ft.		
Loaded	11334	2252	15838	12757	2113	16983	32783	12810	1823	16456	12453	2413	17279	33735
Empty	4989	1657	8303	3703	1791	7285	15626	5293	1754	8801	5004	1293	7590	16391
Total	16323	3909	24141	16460	3904	24268	48409	18103	3577	25257	17279	7590	24869	50126

Cruise Traffic :

In the year 2013-14, 11 cruise vessels called at the Port and 7,207 tourists opted for ground tour at the Port and visited various tourist destinations in Dakshina Kannada District.

Railway Traffic :

The Port Railway is managed by the Indian Railways. The details of Railway traffic handled for the year 2013-14 as compared to 2012-13 are as follows :

Period	Inward		Outward		Total	
	No. of wagons	Quantity (in tonnes)	No. of wagons	Quantity (in tonnes)	No. of wagons	Quantity (in tonnes)
2012-13	917	54,905	91,741	59,71,020	92,658	60,25,925
2013-14	738	46,086	1,07,487	69,73,493	1,08,224	70,19,579

Shipping :

In 2013-14, 1075 vessels (including cruise and other vessels) sailed out from the Port as against 1096 vessels (including cruise and other vessels) sailed during the previous year. The total NRT of the vessels is 17.88 million tonnes, GRT is 34.03 million tonnes and DWT is 56.93 million tonnes as compared to NRT of 17.30 million

tonnes, GRT of 32.98 million tonnes and DWT of 53.74 million tonnes in the previous year.

The Flag-wise distribution of ships and cargo handled are shown at Table No. III. Category-wise vessels handled during 2013-14 :

Vessel type	2012-13 (Nos.)	2013-14 (Nos.)
Break Bulk	70	50
Dry Bulk	244	299
Liquid Bulk	678	619
Containers	80	94
Cruise Vessels	15	11
Others	9	2
Total	1096	1075

Performance Indicators :

The various Performance Indicators for the period 2013-2014 compared to 2012-13 are given below :

	2012-13					2013-14				
	Liq. Bulk	Dry Bulk	Break Bulk	Contr. Cargo	Total	Liq. Bulk	Dry Bulk	Break Bulk	Contr. Cargo	Total
Average pre-berthing delay (in days)	1.38	0.51	0.68	0.05	1.04	1.03	0.63	0.61	0.03	0.81
Average Turn-round Time (in days)	3.24	3.83	3.95	1.54	3.29	3.01	3.56	6.54	1.30	3.18
Average Output per berthday (in tonnes)	21000	13728	1320	6096	15912	22000	14963	1241	6612	16304
Average Output per hook per shift (in tones)	-	1892	266	1354	1498	-	1898	249	1582	1485
Non working time spent at berth to the total time spent at berth (in percentage)	16%	16%	18%	14%	16%	19%	17%	17%	14%	18%

Dock Safety :

The safety activities in the Port are carried out focusing the attention on the employees, Dock workers and Port user agencies. Eight training programs were conducted on “Safety in Cargo Handling for improving productivity” to create awareness among the Dock workers, wherein 261 Dock Workers were trained. Safety slogan boards and hoardings are exhibited at various prominent places in the Port area to enlighten the workers. Periodic Port Safety committee meetings were held and corrective measures were taken wherever necessary. Medical Examination to all the Dock Workers was conducted. There were no reportable accidents during the year under report. 43rd National Safety Week was observed in the Port from 4th to 11th March 2014 for which various competitions were held and prizes were distributed. Shri Varadarajan , Chief Fire Officer, D.K. Dist. was the Chief Guest and Shri T.S.N. Murthy, I.R.S., Chairman i/c, NMPT presided over the function. Safety Audit was conducted from 16.12.2013 to 20.12.2013 by Regional Labour Institute , Chennai as per the Dock Safety Regulation.

Management Services Division :

This Division collects and compiles all the statistical data and prepares review reports on various operational parameters and forward to Ministry / IPA. The Division also monitors the Port operations to reduce non working time and improve the turn-round time of the vessels called at the Port. Answering the Parliament and Ministry / IPA questions and traffic forecast is also done by this division. This division prepares presentation, press notes, brief notes, advertisement material and also organises Exhibition at various locations. This division also prepares Annual Administration Report, Diary, Calendars, brochure, documentary film and other publicity materials. In addition to the above, this division co-ordinates and assist students in various disciplines to undergo Internship training and prepare project reports as a part of their course.

Pollution Control Cell:

A separate Pollution Control Cell under Dy. Conservator is operating in the port which is headed by a qualified Marine Engineer (PCC). The main activity of the pollution control cell is to prevent and combat any type of oil pollution in the port and keep the port water pollution free.

The above is achieved by

1. Conducting regular environmental studies with the help of National Institute of Technology, Surathkal.
2. Conducting regular inspection of harbour waters and taking prompt action to mitigate and combat any pollution incident as soon as it is reported. The numbers of Oil Pollution incidents have been brought to bare minimum thus ensuring cleanliness of port waters.

The pollution control cell is equipped with:

1. One 50 TPH skimmer & Portable oil skimmer 1.5 m³/hr.
2. 650 mtrs. Rigid booms
3. Absorbent pads
4. Oil spill dispersant chemicals
5. OSD Hand Sprayers

In addition, Tugs Varahi, Shambhavi, and Swarna are equipped with sprayer equipment for spraying chemical dispersant into the waters in case of oil pollution.

Navigational aids: Port is provided with adequate Navigational aids required for round the clock navigation

1. The length of the Ports approach channel is 7.5 Kms which is adequately marked with 12 nos. of solar powered lighted channel marker buoys (GRP/Metal buoys) placed at an interval of 1200 mtrs along with the fairway buoy thus facilitating night navigation.
2. There are three leading light towers ashore in line with the center of the approach channel. On the southern and northern extremity of the channel, 2 Nos each toe line lights are positioned.
3. Vessel Traffic Management System (VTMS) is used as an aid to navigation through the channel.

Marine Survey:

Hydrographic surveys of the channel and inner harbour are carried out by means of "Echo-sounding method" using survey vessel "Anveshana" with electronic survey equipments. HYPACK survey, Bathy 500 DF, Echo-Sounder, DGPS MX510

positioning system etc., equipments are using Echo –sounding method surveys. Lead line sounding surveys of all the berths and jetties are also carried out regularly with lead line chain of 20 mtrs length by using reinforced rowing boat, assisting for collection of sea water & sea bed samples for pollution and siltation studies. Pre and Post monsoon surveys of the Port navigational area are carried out for maintaining the required depths. Joint surveys are carried out along with surveyors of dredging contractors and the surveyors of MPSO as a third party monitoring. In addition, positions of the buoys are also monitored with the help of DGPS system.

Port Fire Service:

1. NMPT maintains a full fledged fire fighting unit with two fire stations one at the Main Wharf and the second at the tanker terminal.
2. The Port has three fire tenders fitted with water, foam and Dry Chemical Powder System.
3. In addition there is one accident relief van and one fire jeep.
4. The Port Fire Service is manned by well trained personnel.

Implementation of ISPS Code

New Mangalore Port is the first Major Port in India to be accredited with the ISPS code certification. New Statement of compliance was issued by the Director General of Shipping, the designated authority on 29th November 2004, duly according approval for all types of vessels including passenger ships.

Marine Engineering Division

The Marine Engineering Division operate and maintain 5 Tugs, 3 Pilot Launches, 1 Survey Launch, 5 Mooring Launches and 01 Multipurpose vessel. All these port crafts are well maintained in compliance with the requirements of Indian Register of Shipping (Classification Society) and as a result the department managed to carry out all shipping movements without any interruption or delays. Besides port crafts are also capable to assist during any exigencies such as fire, pollution etc. round the clock.

During 2013-14, the following crafts have undergone Intermediate Docking Survey/Special Survey as follows:

Sl.No.	Name of the vessel	Intermediate Docking Survey/ Special Survey	Amount in ₹.
1	Tug Swarna	Intermediate Docking Survey	1,72,67,270.00
2	Tug Krusadai	Special /Docking survey	25,31,943.00

The availability of various port crafts for the FY 2012-13 vis 2013-14 is shown below:

S.No.	Name of the vessel	No. of days available in 2012-13	No. of days available in 2013-14
1	Tug Varahi	365	340
2	Tug Shambhavi	307	84
3	Tug Swarna	365	279
4	Tug Kabini	281	365
5	Tug Iswari	107	346
6	M.V.Mallya	00	00
7	Pilot Launch Mallika	304	256
8	Pilot Launch Kaveri	358	355
9	Pilot Launch Krusdai	329	285
10	Survey Launch Anveshana	365	365
11	Mooring Launch Shalini	302	282
12	Mooring Launch Mohini	255	312
13	Mooring Launch Tunga	272	336
14	Mooring Launch Bhadra	365	273
15	Mooring Launch Roja	365	310

Shipping Movements

- Shipping movements are carried out **round the clock** which includes deep draft vessels drawing a draft of 14.0 M.
- 39 Nos of vessels handled at SPM from 01.04.2013 to 31.03.2014 which includes suezmax tankers and one VLCC.
- The total number of movements carried out during year 2013-14 as on 31st March 2014 is 2566 without any undue delay to the vessels. Total number of ships handled during the above period – 1102.
- Taking advantage of tide higher draft is made available to the Port user for exporting larger parcel of cargo.
- Two speed Boats has been deployed for patrolling by CISF.
- All navigational equipment and aids to navigation are maintained to perform as per set standard, thus ensuring **safety of navigation** in the Port.
- All port crafts are well maintained in compliance with the requirement of statutory authority as well as the classification society as a result the department manages to carry out all **shipping movements without any interruption or delays**. Thus ensuring quicker turn round time of vessels calling at NMPT.

8. There are no oil pollution incident occurred during the year.

Port Workshop

The Port has a medium size workshop equipped to undertake maintenance works generated in the Port towards maintenance of cargo handling equipment, plants, flotilla, Port vehicles, water supply systems, electrical systems and buildings, etc.

The number of jobs carried out at the Port Workshop during the year 2012-2013 and 2013-2014 are given below :

Sl. No.	Description	2012-13	2013-14
1.	Opening Balance	3	1
2	No. of jobs received at Port Workshop	225	170
3	No. of jobs carried out in the Workshop	227	171
4	No. of jobs pending at the end of financial year (Closing Balance)	1	-

Works under Progress / Completed under the Mechanical Engineering Department:

1. Construction of POL Berth at Oil Dock Arm (Providing Fire Fighting Facilities both Mechanical & Electrical

- a. Order dated 29.10.2012 for the work of “providing firefighting facilities (Mechanical) to Berth No.13” has been placed on M/s. Mather & Platt, Mumbai at a total cost of ₹ 15.76 Crores.
- b. Order dated 16.10.2012 for the work of “providing Electrical Facilities to Berth No.13” has been placed on M/s. Rajdeep Electrical Pvt. Ltd., Gandhidham at a total cost of ₹ 2,17,77,777/- and work completed on 25.02.2014.

2) Procurement of 02 Nos. 60-64T Capacity Mobile Harbour Cranes

Letter Acceptance dated 30.09.2013 & detailed order dated 11.10.2013 issued to M/s. ITALGRU S.R.I, Italy for the work of “Design, Manufacturer, Supply, Erection, Testing and Commissioning of 02 Nos. 60-64T Capacity

Mobile Harbour Cranes of Model No. "IHC 1360"with 3 Nos. 16 Cum Capacity Grabs & 3 Nos. Automatic Telescopic Spreaders to New Mangalore Port Trust" for a contract price of **Euro 5,825,000** (Five Million Eight Hundred and Twenty Five Thousand Euros). The Letter of Credit (LC) opened on 6th December 2013 & the delivery period is 8 months from the date of opening of LC (i.e. 8 months from 6th December 2013).

- 3) The work "**Providing Electrification to the proposed storage sheds near Container Yard (Old)**" has been Awarded to the firm **M/s Beekay Engineers** at a total cost of **₹ 28,98,075/-**. The work is under progress.
- 4) The work "**Providing 11 kV power supply to the proposed Mobile Harbour Cranes at Wharf**" has been awarded to the firm **M/s Brilliant Controls & Engineers, Bangalore** at a total cost of **₹ 44,62,597/-** and the work is under progress.
- 5) The estimate of the work "**providing cable duct for laying cables for making power supply arrangements for 02 Nos. Mobile Harbor cranes**" amounting to **₹12,35,418/-** has been approved and NIT published in newspapers and website.

Non-Plan works

1. Procured one number Water cum Foam Fire Tender on Ashok Leyland 1616il-4330MM (170.5") WB Goods Chassis" from **M/s. N K Fire & Safety(A Division of New Age Fire Fighting Co. Ltd.)**, Wadhwan, Gujarat at a total cost of **₹ 56,23,650/-**.
2. Order dated 10.12.2013 for the work of "Supply of additional CCTV Cameras Wireless units along with required accessories and merging the system with the existing system" was placed on M/s. Sonal Enterprises Pvt. Ltd., New Delhi at a total cost of **₹ 38,45,895/-** and the work is under progress.
3. The work of **Supply and laying of HT/LT Underground cables, LT panel, shifting of 500KVA Transformer and allied works for ADM Building** has been awarded to contractor **M/s. Precision Electrical work, Mangalore** at a total cost of **₹ 66 Lakhs** and the work has been completed in October,2013.

4. The work of **Electrification to JNC Hall** has been awarded to **M/s. Anugraha Power Services**, Mangalore, at a total cost of Rs **12.45 Lakhs** and the work is under progress.
5. The work of **Supply and laying of HT Underground cables, LT panel and allied works to VTMS and Sewage Treatment plant** has been awarded to M/s. Anugraha Power services, Mangalore on L-1 basis at a total cost of **₹ 36 Lakhs**. Work has been completed in February 2014.
6. The work “**Supply, Erection, Testing and Commissioning of Stainless Steel enclosure APFC Panels at NMPT**” has been awarded to M/s G Sons Power, Ahmedabad at a total cost of **₹ 24,32,000/-**. The work has been **completed** on 17.08.2013.
7. The work “**Replacement of Feeder Pillars and allied electrical works at Oil Jetty**” has been awarded to M/s CDEF Infra Pvt. Ltd., Bangalore at a total cost of **₹ 23,81,904/-** and the work has been completed on 17.10.2013..
8. The work “**Releasing of Over Head Lines and providing energy efficient light fittings at Wharf and Oil Jetty**” has been awarded to the firm **M/s Beekay Engineers**, Mangalore at a total cost of **₹ 20,62,400/-** and the work has been completed on 08.01.2014.
9. The estimate for the work “**Strengthening of existing electrical net work system of container Yard (Old) at Wharf**” amounting to **₹ 29,34,650/-** has been approved and NIT has been published.
10. The estimate for “**Reconditioning of cable trays and supports at Berth No. 11 & 12**” amounting to **₹ 12,29,922/-** has been approved and NIT has been published.
11. The estimate for the work “**Strengthening of Lt power supply network for Floating crafts at Wharf**” amounting to **₹ 12,71,103/-** has been approved and NIT has been published.

12. Tenders for the work “**Providing LED street lights to the road leading to AO Building from Panambur circle**” have been received and the work order will be placed shortly.
13. The estimate for the work “ **Supply and laying of HT UG Cable for RCHW colony**” amounting to ₹12 Lakhs has been approved and NIT has been published..
14. The estimate for the work “**Shifting of street light poles and allied works at Beach Road**” amounting to Rs. 30 Lakhs has been approved and NIT to be published shortly.
15. The estimate for the work “**Electrification of Port trust Hospital**” amounting to ₹ 17 Lakhs has been approved and NIT to be published shortly.
16. The estimate for the work “**Supply and Laying of HT and LT UG cable at Colony**” amounting to ₹ 39.92 Lakhs has been approved and NIT to be published shortly.

Financial Performance 2013-14

Receipts:

The total Operating Income is ₹ 36,511.95 Lakhs as compared to ₹ 34,462.43 Lakhs during 2012-13. The Finance and Miscellaneous Income is ₹ 4,168.51 Lakhs as against ₹ 8,645.40 Lakhs during 2012-13.

Expenditure:

The Operating Expenditure is ₹ 23,576.44 Lakhs as compared to ₹ 20,308.15 Lakhs during the previous year. The Finance and Miscellaneous expenditure has decreased to ₹ 4,402.92 Lakhs from ₹ 7,673.74 Lakhs during this year. The reasons for increase in Operating expenditure are:

The Cargo Handling expenses have increased by ₹ 11.21 Crores due to increase in payment of arrears of wages, revised wages for December-13 to March-14 and incentives to RCH Labour. The increase in Port & Dock charges is due to dry docking expenses of Floating Crafts and also due to payment of arrears of wages, revised wages for Dec-13 to March-14. Increase in Management & Administration

expenses is due to increase in port security expenses by ₹ 2.53 Crores and other general administration expenses increased by ₹ 10.10 Crores due to payment of arrears of wages, revised wages for December -13 to March-14.

Operating Surplus

The operating surplus for the year 2013-14 is ₹ 12,935.51 Lakhs as compared to ₹ 14,154.28 Lakhs in the previous year.

Net Surplus

The revenue income and expenditure are in the order of ₹ 40,680.46 Lakhs and ₹ 27,979.36 Lakhs leaving a net surplus of ₹ 12,701.10 Lakhs as compare to ₹ 43,107.83 Lakhs and ₹ 27,981.88 Lakhs with a net surplus of ₹ 15,125.95 Lakhs in previous year.

The financial results in brief are as under:

	(₹ In Lakhs)	
Description	2012-13	2013-14
Operating income	34,462.43	36,511.95
Finance & Miscellaneous income	8,645.40	4,168.51
Total income	43,107.83	40,680.46
Operating expenditure	20,308.15	23,576.44
Finance & Miscellaneous expenditure	7,673.74	4,402.92
Total expenditure	27,981.88	27,979.36
Operating Surplus	14,154.28	12,935.51
Net Surplus	15,125.95	12,701.10

Working Results: - The net surplus is apportioned as under:

(₹ In lakhs)

Sl.No.	Description	2012-13	2013-14
	Net Surplus	15,125.94	12,701.10
Less:	Provision for taxation	5,950.53	5,534.24
	Provision for deferred tax	432.43	488.56
	Provision for FBT	0.00	0.00
	Profit after tax	8,742.99	6,678.30
	Total for Appropriation	8,742.99	6,678.30
	Appropriation:		
1	Amt. Equivalent to repayment of Loan to Govt. of India	0.00	0.00
2	Employees Insurance Fund	0.05	0.05
3	General Insurance Fund	1000	100
4	Corporate Social Responsibility Fund	300	300
5	Employees Welfare Fund	25.00	15.00
6	Modernization of Capital Assets	4,729.84	3,246.33
7	Reserve for Development & Repayment of Loans & Contingencies	2688.09	3,016.92
	Total Appropriation	8,742.99	6,678.30

Capital Expenditure

The capital expenditure during the year 2013-14 met out of internal resources is ₹ 50.20 crores on Plan works and ₹ 8.02 crores on Non-plan works. This includes an amount of ₹ 0.02 crores spent on ASIDE Schemes.

Loans:

No loan is outstanding as on 31.3.2014.

Accounting Ratios :**(₹ In Crores)**

	2013-14	
	Amount	Ratio
Current Assets to Current Liabilities		
Current Assets	1441.44	
Current liabilities	1105.95	130.34
Current Asset to Total Assets		
Current Assets	1441.44	
Total Assets	3131.81	46.03
Operating Expenditure to Operating income		
Operating Expenditure	235.76	
Operating Income	365.12	64.57
Cost of Stores issued to Average Stock		
Cost of stores issued	3.61	
Average stock of stores	2.28	158.33
Stores Inventory to Working Capital		
Stores inventory	2.89	
Working capital	335.49	0.86

*** Return on Capital Employed:**

(₹ In lakhs)

	2012-13	2013-14
Capital employed (excluding work in progress)	89,603.12	95,029.98
Net Surplus	15,125.95	12,701.10
Return on Capital employed (excluding work in progress)	16.88%	13.37%

Salaries & Wages :

(₹ In lakhs)

Particulars	2012-13	2013-14
Salaries & Wages of Officers & Staff	9,224.49	12014.71
Exgratia to Officers & Staff	127.32	87.78
Total	9,341.17	12095.46

Percentage of Cost of Earnings :

Description	Current year		Previous year	
	Direct Cost (excluding depreciation and overheads)	Total cost (including depreciation and overheads)	Direct Cost (excluding depreciation and overheads)	Total cost (including depreciation and overheads)
3. Ratio of cost of earnings (Activity wise)				
i) Cargo handling & Storage	29.62	35.79	23.26	29.27
ii) Port and Dock facilities for Shipping	65.88	69.79	79.59	86.75

iii) Railway Earnings	9.78	17.48	13.54	22.43
iv) Rentable land and Buildings	10.74	20.29	7.89	15.25

Percentage of Cost of Earnings :

Current year (2013-14)

		Direct cost	Total cost
		(excluding depreciation & O.H)	(including depreciation & O.H)
i	Cargo & Handling & Storage	29.62	35.79
ii	Port & Dock facilities for shipping	65.88	69.79
iii	Railway Earnings	9.78	17.48
iv	Rentable land & building	10.74	20.29

COST OF EARNING =	RESPECTIVE EXPENDITURE / RESPECTIVE INCOME*100
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Cargo & Handling & Storage	
Income	19919.53
Expenditure	7129.28
Depreciation	1228.66
Net Expenditure	5900.62
% COE Excluding Depreciation	29.62
Port & Dock facilities for shipping	
Income	12178.10
Expenditure	8499.27
Depreciation	476.13
	8023.14
% COE Excluding Depreciation	65.88
Railway Earnings	
Income	476.91
Expenditure	83.38
Depreciation	36.73
	46.65
% COE Excluding Depreciation	9.78

Rentable land & building	
Income	3937.40
Expenditure	798.76
Depreciation	375.99
	422.76
% COE Excluding Depreciation	10.74

Financial Highlights – 2013-14

1. For the ninth consecutive year, the net surplus has crossed ₹ 100 crores.
2. For the third consecutive year total income of the Port has exceeded ₹ 400 Crores.
3. Port Trust contributed an amount of ₹ 27.00 crores to the Superannuation Fund and ₹ 8.57 crores to Gratuity Fund.
4. Port has also contributed an amount of ₹ 3 Crores to Corporate Social Responsibility fund.
5. Port has contributed a sum of ₹ 1 Crore to General Insurance Fund.

GENERAL ADMINISTRATION

BOARD MEETINGS:-

The Port Trust Board of NMPT was reconstituted for a period of two years from 1st April 2013 to 31st March 2015. During the year 2013-14, 8 Ordinary Meetings and 1 Special Meeting were held in which 151 Resolutions were passed.

STAFF STRENGTH:-

The Port had 806 employees on role as on 31.03.2014, out of which 196 are Scheduled Castes, 93 are Scheduled Tribes and 201 are OBC employees, as detailed below:

Category	Total No.of staff	SC	ST	OBC	PWD	Percentage			
						SC	ST	OBC	PWD
Class I	70	19	08	10	1	27.14	11.43	14.29	01.37

Class II	88	13	09	19	3	14.77	10.23	21.59	01.16
Class III	527	131	65	107	15	24.85	12.33	20.30	02.63
Class IV Excluding Safaiwala	120	32	11	65	5	27.59	09.40	55.56	04.10
Total	806	196	93	201	22	24.31	11.59	25.06	02.58
Safaiwala	1	1	-	-	-	100.00	-	-	-

The orders issued by the Central Govt. from time to time for reservation of posts under it whether to be filled by direct recruitment or promotion in favour of the SCs and STs shall apply mutatis mutandis to all such appointments. Orders issued by the Central Govt. from time to time for the reservation of posts under it in favour of OBCs, Ex-Servicemen and dependents of those killed in action, Sportsmen and Persons with Disability (PWD) shall also apply mutatis mutandis to such appointments. The percentage of reservation for SCs, STs, OBCs and PWDs in direct recruitment are 15%, 7.5%, 27% and 3% respectively & for promotion 15% for SCs, 7.5% for STs, & 3% for PWDs.

During the year 2013-14, 08 direct recruitments, 04 appointments, 52 retirements on superannuation, 3 voluntary retirements under Rule 48(A), 1 death and 4 resignations took place.

INDUSTRIAL RELATION AND LABOUR UNION:-

The following Registered Trade Unions are operating at this Port Trust at present.

1. Canara Port Workers Union (INTUC)
2. NMP Staff Association (HMS)
3. NMP & Dock Workers Union (AITUC)
4. NMP & Gen. Employees Association (BMS)
5. Karnataka Dock & Gen. Workers Union (HMS)
6. Kanara Stevedoring Workers Union (INTUC)

The Administration holds bipartite dialogues with these Unions for redressal of their grievances/disputes amicably as and when raised by them. When mutual discussion fails, the ALC (C), intervene and conciliation meetings are held to sort out the disputes/demands.

Apart from the above Trade Unions the following Associations are also functioning.

1. NMPT Officer's Association
2. NMP Graduate Engineers Association
3. NMPT Trade & Technical certificate Holders Association.
4. NMPT Marine Officers Association
5. NMPT SC/ST Employees Welfare Association
6. Dr. B.R. Ambedkar SC/ST Association of NMPT
7. NMP Ex-Serviceman Welfare Association.
8. NMPT OBC Employees Welfare Association.
9. NMPT Diploma Engineers Association.
10. NMP SC/ST Officers, Employees & Dock Workers Association.

With the setting up of the Port Trust Board w.e.f. 1-4-1980 and with the extension of the revised WRC scales of pay for the Class III & IV employees of the Port from time to time, there has been Industrial peace in the Port complex in so far as Port employees are concerned. The pay scale & allowances in the case of Class III & IV employees was revised with effect from 1-1-2012. There is complete Industrial peace in the Port and all the employees are co-operating with the Administration. If there are any disputes between the management and employee, the same are settled across the table by mutual discussions.

WELFARE MEASURES:-

- Free education in English Medium up to 10th Std.
- 50 bedded Hospital.
- Free consultancy from specialist doctors
- Referral hospital facilities
- Free Medical treatment in Allopathy/Ayurveda & Homeopathy

- Multi-purpose Auditorium with a seating capacity of 1200
- Residential quarters
- Nursery School by Mahila Samaj
- Subsidised Canteen facilities
- Gymkhana for indoor games
- Tennis court
- Stadium
- Recreation Club/Officers Club/Mahila Samaj/Dock Recreation Club
- Children's Park
- Market Complex
- Cable TV facility provided for the residents of the Port at a nominal Subscription fee of ₹ 230/- per month.
- 100 units free electricity per month to Class III & IV employees residing in the Port Staff Quarters
- Rest rooms for certain categories of employees

N. M.P.T Colony:-

NMPT has constructed 941 residential units in the colony viz. 705 units for NMPT staff, 100 units for RCHW and 136 units for CISF Personnel. Out of 705 Quarters, 282 NMPT employees, 89 RCHW employees and 82 CISF Personnel were residing in the NMPT Quarters as on 31.3.2014. The overall occupancy is 69.51% {561 X 100/807 (No. of employees of Port)}. Out of these quarters, 108 units have been allotted to the staff of other Departments like Police, Resident Audit Office, Kendriya Vidyalaya No.1, NMPT School, MESCOM, Coast Guard, MMD, Inspectorate of Dock Safety, KIOCL, Post Office, Private Security Agencies, Pvt. Firms, Contract Workers, Para-medical staff of M/s. Genial Groups Bangalore, who have been associated with the Port. Besides these family quarters, there is a Ladies Hostel building with 10 rooms. The reservation to SCs / STs in the allotment of staff quarters is followed as per Govt. instructions and the required percentage of 10% in type 'A' and 'B' and 5% in type 'C' and 'D' is maintained.

APPRENTICE TRAINING:

This Port has been giving Training under Apprenticeship Act 1961 to the Graduate Engineers & Diploma holders in Mechanical/ Electrical/ Civil Engineering and also Trade Apprentices as well as Commercial Practise (Diploma). During the year 2013-14 the Port had engaged 42 candidates for Apprentice Training.

HUMAN RESOURCE DEVELOPMENT CELL :

The Administration has identified the Training needs and conducted on – site training programmes in collaboration with Indian Maritime University and other reputed training agencies/ organizations. Also, training was imparted at various venues outside the campus with a view to improve the quality of service and develop skills. 422 Officers and staff have been given in house training in various subjects during the year 2013-14. During this period, 28 Officers were deputed to outside training programmes in which 1 Officer was deputed for foreign training.

EDUCATION:-

The Port is running an English Medium School upto 10th Standard. The children of the Port Employees and Dock workers are given Education in the School. The School is being run through New Mangalore Port Educational Society. The Port had incurred expenditure of ₹ 1,45,00,000/- on the Schools during the year 2013-14. Besides, there is also a Kannada Medium Higher Primary School upto 7th standard run by the State Government. The Port has provided a building to run this School in the staff colony. The Port hired buses on contract basis for transportation of children to school and back at subsidized rates. Besides, one 30 seater departmental mini bus is also used to transport the School children. To encourage education, the Port Trust is sanctioning stationery allowance to all the children of Port employees ranging from ₹ 300/- to ₹1500/- and merit Scholarships to the meritorious students ranging from ₹ 600/- to ₹ 2000/-. Apart from this scheme, Children Education allowance is being paid at maximum limit of ₹ 15,000/- per child for academic year and maximum for 2 children as provided in WRC settlement.

CANTEENS:-

NMPT has provided Canteen facilities to its employees and provided various concessions to the Co-op. Canteen including 100% subsidy for payment of salary of Canteen staff. The following two canteens run by the Co-op Societies are catering food for the employees in this Port Trust.

1. Co-op. Canteen at wharf.
2. Co-op. Canteen, near A.O. Building.

HOSPITAL

Achievements/developments of Medical Department

Introduction:

The Port Trust Hospital, a 50 bedded Hospital operating with 22 beds not only caters to the medical needs of the Port Trust Employees and their dependents, Dock workers and their family members ,employees and the family members of the CISF Unit working for NMPT, at free of cost but also caters medical attendance for Central School, Coast Guard , Radio wind observatory , Customs and contract laborers of various agencies operating within the port area on payment of nominal charges.

Human Resources:

The Chief Medical Officer is the Head of the Medical Department. One Deputy Chief Medical Officer (GD),two Senior Medical Officers(GD),One Medical Officer ,five Medical Officers on contract, 82 Part time Visiting Consultants in various fields of specialty including Ayurveda and Homeopathy, twenty (Regular)+twenty four (contract) paramedical staff , twenty four ministerial staff and five non ministerial staff are engaged in the service of the Port Trust Hospital for round the clock services including two ambulance van facilities.

Referral Hospital Services:

The Port has empanelled 13 reputed Hospital at Mangalore , Bangalore & Chennai for specialist expert treatment which are not available in Port Trust Hospital.

Pharmacy:

Medical Department has empanelled 2 Ayurvedic and 2 Allopathic medical shops with effect from 19-08-2013 for supplying medicines which are not available in PTH Pharmacy with rebate of 10% at MRP so that all medicines are dispensed through PTH Pharmacy.

Clinical Laboratory Services:

- The renovated and the upgraded fully Automated Computerized Clinical Laboratory was opened on 20.12.2013.

- Medical Department has empanelled 10 private referral hospitals for providing Laboratory and Special investigations which are not available at PTH for NMPT outpatients on credit basis with effect from 03-09-2013

Ultra sonogram/Echocardiogram Services:

The new Ultrasound /Echo/Color Doppler Machine was installed on 21.03.2014. Ultrasonogram of various parts of body, Colour Doppler and colour Echocardiogram are done in PTH.

First Aid Center :

In addition to the two First Aid centers (i.e one at wharf and another at additional berth), one more First Aid centre started functioning from 01-09-2013 at oil jetty.

Service Statistics:

58971 outpatients and 4499 in patients were treated in Port Trust Hospital. 442 patients were referred for specialized inpatient treatment among 13 approved referral hospitals.

Operation Theatre:

Port Trust Hospital has a well equipped operation theatre functioning round the clock and 338 surgeries inclusive of both major and minor were performed.

Physiotherapy Unit:

Port Trust Hospital also has a well equipped Physiotherapy Unit to render physiotherapy services to the patients and 7167 patients were treated.

Social Service:

On the occasion of Dr B R Ambedkar's Birthday a free medical camp was arranged at Hosakadu Sabha Bhavan, Kemral Pakshikere on 07-04-2013 and 103 patients were examined by a team of doctors and free medicines were distributed.

National & State Health Programme:

- In coordination with State Health Authorities Vitamin A drops was instilled on 13-08-2013 & 13.02.2014 to 226 children at Port Trust Hospital as a part of the National Programme .
- As a part of National Vector Borne Disease (Filaria Control Programme) Control Programme, night blood sample collection was organized at PTH in

co-ordination with Vector Borne Disease Control Unit ,DK District on 11.12.2013 between 8.00 pm to 2.00 am and 1009 samples were collected.

- National Pulse Polio Immunization Programme was organized in PTH in co ordination with Primary Health Centre Surathkal on 19.01.2014 & 23.02.2014 and 350 children between the age group of 0-5yrs were instilled polio drops.
- As per the MOU between Ministry of Shipping and Department of Aids in connection with Mainstreaming of HIV/AIDS at major Ports, in coordination with Karnataka State Aids Prevention Society (KSAPS),PTH is under the process of setting up ICTC(Integrated Counseling & Testing Centre) at Port Trust Hospital. About 200 employees were given training on AIDS/STI on four days i.e on 20.02.2014,17.03.2014,18.03.2014&19.03.2014

Health Education Awareness Programme:

- Periodically ,Health Education Programmes were conducted for the benefit of employees and their families as follows:
- Talk on Cancer by Dr. Krishna Prasad, Oncologist, KMC, Attavar was arranged on 06-04-2013
- Talk on “Understanding Breast Cancer” by Dr. Kamalaksha Shenoy, Head, A.J.Cancer Institute, Mangalore was arranged on 05-09-2013.
- Talk on Life Style Modification by Prathiksha Rao, Dietician was conducted on 28.11.2013

Health Camps:

- Medical camp was conducted for estimation of Bone Mineral Density at PTH on 12.12.2013 ,12.03.2014 &13.03.2014 and 562 patients were benefitted.
- Vision Screening Camp was organized on 23.12.2013 at NMPT Auditorium and on 27.12.2013 at Cruise Lounge at Wharf for the benefit of employees working inside the wharf and 365 employees attended the camp.
- Health Camp for evaluating Lung Function is organized on 15.02.2014 and thereafter on first Saturday of every month i.e on 1.03.2014 & 1.04.2014 and so far 71 patients have availed the benefit of this camp.
- Periodically Annual Medical checkup is conducted for CISF Unit working for NMPT, Canteen Workers, RCHWorkers ,Employees of Stevedores Association.

SPORTS & CULTURAL ACTIVITIES:-

1. Participated in Children's Day Sports for 5 to 18 years for Boys / Girls in Chess/Table Tennis, Badminton and Athletic events.
2. Conducted All-India Major Ports Lawn Tennis Tournament at NMPT .
3. Participated in Local/ State Level in Chess/Carom/Table Tennis/ Lawn Tennis/Badminton/Athletics/Cricket Tournaments and won the prizes.
4. NMPT players have won 67 medals in the year 2013-14 in various events conducted by the All India Major Ports Sports / State / National level corporate games.

PUBLICITY

On important occasions like addition of new infrastructural facilities, augmentation of existing facilities, handling of new cargoes, performance of the Port etc., various press releases were issued. The Port also provides details about tender documents, working/waiting vessels position in port's website.

Implementation of Official Language Policy of the Union:-

- ❖ The periodical meetings of Official Language Implementation Committee(OLIC) of the Port is being convened regularly. The 25th of the first month of the quarter period is scheduled for quarterly meeting of the OLIC. Chairman of the Port being the head of the said committee reviews/monitors the progress in complying the O.L. provisions and propose measures for further improvement.
- ❖ The In-service training in Hindi language is being imparted to the Port employees. Employees were drafted for all the Hindi language training courses i.e. Hind Prabodh, Praveen & Pragya during the year and the classes were conducted in the Port premises. Hindi Stenography training arrangement has also been done to impart training in Hindi stenography.
- ❖ The incentive scheme is followed in the port to motivate more employees to use Hindi in noting & drafting & routine official works. Departments are conducting interactive programmes/competitions in Hindi to maintain congenial Hindi atmosphere towards Hindi.

- ❖ Several Hindi Magazines/Story books/Novels/Dictionaries are made available in the Port Library for reader employees to utilize during duty-off hours to enable to enrich/update their Hindi vocabulary.
- ❖ The Port celebrated Hindi Day & the Day of Linguistic Harmony amongst Indian Languages on 16.09.2013. On account of the said celebration, 15 Hindi competitions in 25 groups were conducted for the benefit of Officers/Employees & their children of the Port. On the final day of the celebration, the chairman & Dy. Chairman graced the function. The winners at various Hindi competitions, Officers/Employees who originally work in Hindi in their units were distributed with cash prizes. The Departments of the Port that are doing well in implementing Hindi were distributed with rolling shields and Medical, Civil & Finance departments bagged first 3 places, respectively.
- ❖ The Parliamentary Committee on Official language had visited the Port on 21st November, 2013 for inspection on performance of Official language at NMPT.

Vigilance Department

Vigilance Division of the Port is under the Chief Vigilance Officer (CVO). Vigilance Division has been giving emphasis on preventive aspects of Vigilance and has taken a number of steps for system improvement. This will enable transparency and eliminate corruption in the organization. Computerization in the Port is also in this direction. Regular, surprise and CTE-type inspections being done by Vigilance have prevented sub-standard materials being used in work-contracts of the Port. System Improvements caused by the Vigilance Division include:

1. Study on tendering procedure in different departments and comprehensive instructions in line with CVC instructions, including:
 - a) Provision of suitable tender boxes in different offices
 - b) Time lines for tenders as per CPWD Works Manual
 - c) Sale of Tender documents through single-window system
 - d) Publicity of NITs in NMPT and GOI websites
 - e) Common room for opening of tenders
 - f) Work Manuals for different Departments as per GOI instructions
 - f) GCC, SCC etc. for Civil Engineering Dept, to be put up to the Board for approval and follow CPWD provisions until the above are approved

- g) Re-examination / revision of defective provisions regarding escalation of costs in the Civil Contracts, which otherwise extend undue benefits to contractors
2. Integrity Pact has been adopted by NMPT. The threshold value of tenders under the Pact has been fixed as ₹ 1.0 crore or above. CVC has approved Shri Lukose Vallatharai, IAS (Retd.) & Shri S.M. Acharya, IAS (Retd.) as Independent External Monitors (IEMs) for an initial period of 3 years. Name of one of the above mentioned IEMs is to be published alternately in NITs having estimated contract value of ₹ 1.0 crore or above. Only those vendors/bidders, who commit themselves to such a Pact, would be considered competent to bid. IEMs would have access to all Contract documents, whenever required and would review independently and objectively, whether and to what extent parties have complied with their obligations under the Pact. Further, IEMs would examine all complaints received by them and give recommendations to the Chairman.
 3. As a measure of providing a clean and transparent administration, a system is in place requiring employees working in public contact areas to declare personal cash on hand in excess of the limit, at the time of commencement of duty. The system has been extended to all the officers/staff working in all areas earmarked as sensitive areas and also in operational areas.
 4. Employees have been advised to give fresh list of dependents for availing medical facilities in the Port Hospital to avoid misusing the facility. Necessary guidelines issued to all referral hospitals to avoid long stay of port employees without proper justification.
 5. E-payment has been fully implemented.
 6. All departments have been advised to maintain proper database of contracts.
 7. In order to computerize land lease management in NMPT, Management has been advised to survey the plots / land.

Vigilance Awareness Week

Vigilance Awareness Week was observed from 28th October to 2nd November 2013 as per the directives of CVC, the assigned theme being “Promoting Good Governance – Positive Contribution of Vigilance”. Wide publicity was given in the form of banners, circulars, slogans, invitation etc. to sensitise people about Vigilance. Messages received from the Hon'ble President, Vice President, Prime Minister, Leader of Opposition

in the Lok Sabha and CVC were displayed on the Notice Boards at prominent places stressing the importance of the event. Shri H.N. Sathyanarayana Rao, IPS – Additional DGP of Karnataka Lokayukta was the Chief Guest of the Inaugural function. Pledge was taken in the 3 languages. The Chief Guest in his thought-provoking presentation said that corruption is not a recent phenomenon and has become an acceptable trend in society. He stressed the need to bring awareness among public servants, students as well as general public. He emphasized the need to ensure speedy disposal of cases and suitable punishment to the corrupt. Trustees, Union Leaders, HoDs, Senior Officers, Port Users and large No. of employees of the Port Trust participated in the event. During the week, different competitions on essay, elocution, etc. were conducted for officers, employees of NMPT and school children. Valedictory function was on 04.11.13 and prizes were distributed to the winners.

Other Matters: Processed 2nd stage advice from CVC, related to Electrical & Civil works. Status of Vigilance advice about HBA cases rendered in Sep.2008 was reviewed to ensure recoveries still pending. Furnished factual reports to CVC/CBI on complaints regarding alleged irregularities in selection process of HoDs.

SECURITY:

The strength of CISF as on 31.03.2014 was 237 headed by a Dy. Commandant. There is a separate staff colony for CISF where 136 units of family quarters were constructed by the Port and made available to the unit staff. Besides, there is a separate barrack for CISF Personnel. Apart from this 9 guards have been deployed for watch and ward services in the water installations.

MERIT SCHOLARSHIP/BOOKS AND STATIONERY ALLOWANCES:-

As per the suggestions given by the committee constituted for the purpose, the Board of Trustees vide Resolution No.49 Agenda Item No.23 of the meeting No.2 of 1990-91 have accorded approval for the scheme of awarding Merit Scholarship/grant of Books & Stationery Allowances to the eligible children of the employees of NMPT. The above scheme was amended by revising the rates as recommended by the committee and approved by the Board vide Reso.No.80/2008-09 (Agenda Item No.C-3) of Ordinary Meeting No.5 of 2008-2009 held on 02.02.2009.

Visit of VIPs :

1. Shri Rakesh Mishra,
GM, Southern Railway - 09-05-2013
2. Shri Adhir Chowdhry,
Hon'ble Minister for States for Railway - 09-08-2013
3. Shri M Shivanna,
Member of SC/ST Commission, New Delhi - 22-08-2013
4. Shri Milind Deora,
Hon'ble Minister of State for Shipping IT &
Communication. - 09-09-2013
5. Shri Oscar Fernandes,
Union Minister for National Highways - 22-09-2013
6. Dr. M. Veerappa Moily,
Hon'ble Minister for Petroleum and
Natural Gas. - 29-12-2013

NEW MANGALORE PORT CARGO HANDLING WORKERS (Regulation of Employment) Scheme - 1990

Cargo Handling Workers at this Port were earlier managed by the Port Users under a private agency called N.M.P. Listed Workers Managing Committee till 14-3-1990. During January, 1990 on the advice of Ministry, a Scheme called “**New Mangalore Port Cargo Handling Workers (Regulation of Employment) Scheme 1990**” was framed and adopted by the Port Trust Board and the Management of Cargo Handling Workers was taken over by the Port Trust under this scheme w.e.f. 15-03-1990. The present scheme provides a procedure for Management of Cargo Handling Workers including recruitment, reservation, working conditions and disciplinary actions, etc.

The present strength of the workers under the Scheme as on 31-03-2014, as against 31-03-2013 is furnished below:

CATEGORY	PRESENT STRENGTH	
	2012-13 (as on 31-03-13)	2013-14 (as on 31-03-14)
Staff	44	41
Cargo Supervisor	21	16
Tally Clerk	60	59
Hatch Tindel	33	30

Shore Leader	28	27
Winch Operator	82	75
Signal Man	84	70
Shore Worker	114	98
Hatch Worker	114	108
Female Mazdoor	3	02
Total	583	526

In 2013-14, 46 employees retired and 6 expired in the workers category whereas in the staff category 2 nos. retired and 1 no. took VRS. All the welfare facilities provided to the RCHW workers are on par with Port employees. 8 Dock Safety Training Programmes were conducted during 2013-14 wherein 261 workers were imparted safety training.



NEW MANGALORE PORT TRUST

(An ISO 9001:2008, 14001:2004 & ISPS Compliant Port)

Administration Report 2013-14

Part – III

TABLE – 1

VITAL PORT STATISTICS

(A) TOPOGRAPHY OF THE PORT

LOCATION		ENTRANCE CHANNEL			TURNING CIRCLE		TYPE OF DOCK/PORT
Latitude	Longitude	Length (Mtrs.)	Minimum Depth (Mtrs.)	Minimum Width (Mtrs.)	No.	Diameter (Mtrs.)	
12° 55.5N	74° 48.5E	7500	15.4 MCD	245	1	570	Artificial Lagoon Port with open berths.

TABLE - I
VITAL PORT STATISTICS
(B) STORAGE CAPACITIES OF THE PORT

1. PORT AREA

- (a) Water Spread : 320 Acres or 129 Hectares
 (b) Land Area : 2032 Acres or 822 Hectares

2. STORAGE CAPACITY

a) Transit Sheds / Overflow Sheds in the Wharf Area.

Transit Sheds			
Nos.	Area	Capacity	Location
1	3160 sq. m.	5300 MT	Berth No. 4
1	4560 sq. m.	7660 MT	Berth No. 2
Overflow Sheds			
2	4380 sq. m. each	8000 MT each	Eastern side of 30 M wharf road.

b) Open Stackyard

	Nos.	Area	Capacity
i) Open stackyard with bitumen pavement	1	18,164 sq.m.	Behind B.No.3
ii) Open stackyard with bitumen pavement	1	5,340 sq.m.	Near Custom Office
iii) Container yard :-			} Between Berth No.1 & 8
With bitumen pavement	1	28,000 sq.m.	
With Concrete paver block	1	12,000 sq.m.	
iv) Open stackyard without bitumen pavement	1	50,000 sq.m.	Behind B.No.14
v) Semi-paved Stackyard	1	17,000 sq.m.	Between Wharf Caisson
vi) Large open storage area at railway marshalling yard area			
vii) Back up area with paver blocks	1	28,000 sq.m.	Behind B.No.5,6, 8,7
viii) Open stackyard with bitumen pavement	1	2,000 sq.m.	Near Test House

TABLE - I
VITAL PORT STATISTICS
(B) STORAGE CAPACITIES OF THE PORT (continued..)

c) Port Trust Warehouses

Warehouses	Nos.	Area	Capacity	Location
i) Workshop godown	1	2876 sq.m	6000 MT	VTMG-Road
ii) Godown no. 29	1	2754 sq.m	4000 MT	Marshalling Yard
iii) Godown no. 30	1	2754 sq.m	4000 MT	-Do-
iv) Godown no. 31	1	3850 sq.m	7000 MT	Commercial Yard Along NH 65
v) Godown no. 32	1	3850 sq.m	7000 MT	-Do-

c) Other Godowns Constructed In Port Land

i) CWC (One is used as Container Freight Station)	4	2190 sq.m.	4000 MT	Marshalling Yard
ii) M/s. TATA Coffee Ltd.	1	2190 sq.m.	4000 MT	Marshalling Yard
iii) M/s. Coffea Board	1	2190 sq.m.	4000 MT	Marshalling Yard
iv) M/s. Aspinwal & Co.	1	2190 sq.m.	4000 MT	Marshalling Yard
v) M/s. IPL	2	2327 sq.m.	4000 MT	RCHW Colony Road

d) Storage Tanks

i) IOC	25	99472 sq.m.	113000 KL (for storing Petroleum Product)	Oil terminal Area
ii) IMC	19	23878 sq.m.	52000 KL (for storing Chemicals and Petroleum Product)	Oil terminal Area
iii) IPWC	8	16619 sq.m.	52845 KL (for storing Molasses, Edible oil and Petroleum Product)	Oil terminal Area
iv) Universal Agro Exports Pvt. Ltd.	3	14164 sq.m.	12800 KL (for storing Edible oil)	Beach Road
v) MCF	1	12733 sq.m	10000 Tonnes(Liquid Ammonia)	Opposite MCF
vi) MCF	2	12733 sq.m	16000 Tonnes (Phos. Acid)	Opposite MCF
vii) Mangalore Liquid Impex	2	6836 sq.m	7500 Tonnes (Edible Oil)	Beach Road
viii) Ultra-Tech	3 (silos)	11700 sq.m.	15000 Tonnes (Cement)	Beach Road

TABLE - 1
VITAL PORT STATISTICS
(C) BERTH PARTICULARS

Sl. No.	Name of Berth	Type of Cargo Handled	Draft (Mtrs.)	Quay Length (Mtrs.)	DWT (In Metric Tonnes)	Capacity In Million Tonnes (Reassessed Capacity As on 31-03-2014)
1	Berth No. 1	Gen. Cargo	7.00	125	4000	15.70
2	Berth No. 2	Gen. Cargo	10.50	198	30000	
3	Berth No. 3	Gen. Cargo	10.30	198	30000	
4	Berth No. 4	Gen. Cargo/ Liq. Ammonia/Phos. Acid	9.50	198	30000	
5	Berth No. 5	Gen. Cargo/ Bulk Cement/Edible Oil	9.50	198	30000	
6	Berth No. 6	Gen. Cargo	9.50	198	30000	
7	Berth No. 7	Gen. Cargo	9.50	198	30000	
8	Berth No. 14 (Deep Draft Multi-purpose Berth)	Gen. Cargo	14.00	350	90000	
9	Berth No. 15	Coal (UPCL)	14.00	300	90000	5.40
10	Berth No. 8	Iron Ore (Mechanical)	12.50	300	60000	7.50
11	Berth No. 9	LPG / POL	10.50	330	45000	49.17
12	Berth No. 10	Crude Oil	14.00	320	85000	
13	Berth No. 11	Crude Oil / POL Products	14.00	320	85000	
14	Berth No. 12 (Multi-User Jetty)	POL / Chemicals	12.50	320	50000	
15	Berth No. 13	Crude Oil / POL Products	14.00	350	85000	
16	Single Point Mooring (S.P.M.)	Crude Oil	30.00	-	300000	
	TOTAL					77.77

TABLE—1
VITAL PORT STATISTICS
(E) CARGO HANDLING EQUIPMENT—2013-14

SI No	Description	Owned by Port		Hired by Port		Remarks
		Number	Rated capacity (Tonnes)	Number	Rated capacity (Tonnes)	
1	2	3	4	5	6	7
1	MOBILE CRANES: TIL Grove RT 880 Tyre mounted Crane with Telescopic Boom.	1	a) 75 Tonne at 3 M Radius on outriggers. b) 17.6 T at 6 M Radius (Pick and Carry).	--	--	--
3	FORKLIFT TRUCKS:					
a)	Godrej Fork Lift Truck Low Mast Model G-300D	2	3 Tonnes	---	----	---
b)	Godrej Diesel Fork Lift Truck -Model G-1000D	1	10 Tonnes	---	---	----
4	Reach Stacker Model CS-320-5	3	Reach Stacker Capacity (Tonnes)- 42T in first row five high stack. 45T in 1 st row 4 High stack 30T in 2 nd row 4 High stack & 15T in 3 rd row 3 High stack of ISO Containers.	---	----	---

- Note: 1) Port operations are carried out in three shifts.
2) 1 no. 10 T Pick and carry Escorts model Crane was mainly used for Maintenance work of the Port.

TABLE—XIII
UTILISATION OF CARGO HANDLING EQUIPMENT DURING 2013-2014

Sl No.	Description.	No. of Equipment	Total No. of Hours Available (Gross)	Non-availability due to (Hrs)			Available working hours (net) Col (4)-[(5)+(6)+(7)]	Actual working time (hrs)	% of availability (8)/(4)X100	% of Utilisati-on (9)/(8)X100	Reasons for less utilisation if any.
				Overhaul and break-down including scheduled & planned maintenance	Holiday and Off time	Other reasons					
1	2	3	4	5	6	7	8	9	10	11	12
1	Mobile Cranes	1	8760	394	72	---	8294	117.50	94.68	1.42	Limited Demand
2	Fork Lift trucks	3	26280	4848	216	---	21216	1365.50	80.73	6.44	Limited Demand
3	Reach Stackers	3	26280	1955	216	---	24109	14410.5	91.74	59.77	Not Applicable.

Note: 1 no. 10 T Pick and carry Escorts model Crane was mainly used for Maintenance work of the Port.

TABLE-XXVIII
Details of Important Plan Works Completed by the Mechanical Engineering Department
During the year 2013-14

SI No.	Name of Work	Expenditure incurred (Rs. In Lakhs)
1.	NIL	--

TABLE-XXIX

Details of Important Plan Works under Execution by the Mechanical Engineering Department during 2013-14

SI No.	Name of Work	Expenditure incurred (Rs. In Lakhs)
1	Design, Manufacture, Supply, Delivery, Erection, Testing & Commissioning of Fire Fighting Facilities for the proposed Berth No.13 at New Mangalore Port	1170.00
2	Providing Electrical facilities to Berth No. 13	224.46
3	Providing 11 kV power supply to the 02 Nos. Mobile Harbor Cranes inside Wharf	NIL
4	Providing Electrification to the proposed storage sheds in container yard (Old)	NIL
5	"Design, Manufacturer, Supply, Erection, Testing and Commissioning of 02 Nos. 60-64T Capacity Mobile Harbour Cranes of Model No. "IHC 1360"with 3 Nos. 16 Cum Capacity Grabs & 3 Nos. Automatic Telescopic Spreaders to New Mangalore Port Trust"	475.51

TABLE-XXX

Details of Non-Plan Works Executed by the Mechanical Engineering Department During 2013-14.

I. II Improvement & Extension to Electrical Layout:

SI No	Name of Work	Awarded Amount	Name of the firm	Date of completion	Remarks
1	Supply and laying of HT/LT Underground cables, LT panel, shifting of 500KVA Transformer and allied works for ADM Building	66 Lakhs	M/s Precision Electrical Works, Mangalore	19.10.2013	Work Completed
2	Supply and laying of HT Underground cables, LT panel and allied works to VTMS and Sewage Treatment plant	36 Lakhs	M/s Anugraha Power Services, Mangalore	16.02.2014	--do--
3	Supply, Erection, Testing and Commissioning of Stainless Steel enclosure APFC Panels at NMPT	24.32 Lakhs	M/s G Sons Power, Ahmedabad	17.08.2013	--do--
4	Replacement of Feeder Pillars and allied electrical works at Oil Jetty	23.81 Lakhs	M/s CDEF infra Pvt. Ltd., Bangalore	17.10.2013	--do--
5	Releasing of Over Head Lines and providing energy efficient light fittings at Wharf and Oil Jetty	20.62 Lakhs	M/s Beekay Engineers, Mangalore	08.01.2014	--do--

II. Replacement of Vehicles /Fire Tender

SI No.	Name of the work	Expenditure incurred in Rs.
1	Procured one number Water cum Foam Fire Tender on Ashok Leyland 1616il-4330MM (170.5") WB Goods Chassis" from M/s. N K Fire & Safety(A Division of NewAge Fire Fighting Co. Ltd.), Wadhwan, Gujarat at a total cost of Rs. 56,23,650/- and the same with effect from 16.08.2013.	56,23,650/-

TABLE - III**FLAG - WISE DISTRIBUTION OF CARGO HANDLED DURING 2013-14**

(In '000 tonnes)

SL. NO.	NATIONALITY	NO. OF SHIPS	VOLUME OF CARGO			TOTAL
			IMPORTS	EXPORTS	TRANSHIPMENT	
A. OVERSEAS						
1	Aint Kits	2	29	-	-	29
2	Antiqua	5	29	3	-	32
3	Bahaman	11	383	194	-	577
4	Baharain	2	106	-	-	106
5	Bangkok	1	1	-	-	1
6	Belizean	12	92	10	-	102
7	Bangladeshis	11	223	-	-	223
8	British	12	164	193	-	357
9	Cayman Island	2	151	-	-	151
10	Chinese	17	241	331	-	572
11	Cypriot	12	474	80	-	554
12	Denmarkese	1	15	-	-	15
13	Egyptian	1	45	-	-	45
14	Ethiopia	2	12	3	-	15
15	Gilbralter	1	7	-	-	7
16	Greek	47	1044	284	-	1328
17	Grenada	1	12	-	-	12
18	Hong Kongs	49	1014	570	-	1584
19	Indian	97	4117	1130	-	5247
20	Iran	2	55	-	-	55
21	Italian	16	801	75	-	876
						(TABLE - III Contd.)

						(TABLE - III Contd.)
SL. NO.	NATIONALITY	NO. OF SHIPS	VOLUME OF CARGO			TOTAL
			IMPORTS	EXPORTS	TRANSHIPMENT	
A. OVERSEAS						
22	Japanese	3	46	33	-	79
23	Korean	4	27	111	-	138
24	Liberian	89	3707	1000	-	4707
25	Libyan	3	261	84	-	345
26	Malaysian	4	160	10	-	170
27	Malta	29	813	319	-	1132
28	Marshall Island	47	1389	348	-	1737
29	Mauritian	19	-	676	-	676
30	Mongolian	2	169	-	-	169
31	Monrovia	2	191	-	-	191
32	Norwegian	6	218	73	-	291
33	Panamanian	154	3791	1064	-	4855
34	Philippines	8	289	10	-	299
35	Qatar's	8	34	53	-	87
36	Saudi Arabia	1	13	-	-	13
37	Singaporean	103	1468	818	-	2286
38	Swiss	1	-	1	-	1
39	Tanzania	32	3363	-	-	3363
40	Tavalu	3	31	-	-	31
41	Togo	1	20	-	-	20
42	Turkish	3	74	-	-	74
43	Vietnamese	12	752	25	-	777
	TOTAL (A)	838	25831	7498		33329

(TABLE - III Contd.)

SL. NO.	NATIONALITY	NO. OF SHIPS	VOLUME OF CARGO			TOTAL
			IMPORTS	EXPORTS	TRANSHIPMENT	
B. COASTAL						
1	Bahaman	3	50	-	-	50
2	Belizean	1	16	-	-	16
3	China	1	44	-	-	44
4	Cypriot	1	-	50	-	50
5	Hong Kong	5	203	39	-	242
6	Indian	162	2000	1691	-	3691
7	Liberian	2	52	24	-	76
8	Malta	10	107	94	-	201
9	Marshal Island	7	266	49	-	315
10	Norweigan	9	263	132	-	395
11	Panamanian	13	228	320	-	548
12	Singapore	6	115	108	-	223
13	Thai	1	45	-	-	45
14	Turkish	1	53	-	-	53
15	Vietnamese	2	44	42	-	86
TOTAL: (B)		224	3486	2549	-	6035
C. TRANSHIPMENT:			-	-	-	-
GRAND TOTAL : (A+B+C)		1062	29317	10047	-	39364

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NEW MANGALORE PORT TRUST

(An ISO 9001:2008, 14001:2004 & ISPS Compliant Port)

Administration Report 2013-14

Part – IV

TABLE - IV
DISTRIBUTION OF EXPORT CARGO HANDLED ACCORDING TO DESTINATION DURING 2013-14

(In '000 tonnes)

SL. No.	DESTINATION	DRY BULK				BREAK BULK		LIQUID BULK			CONTAINER	TOTAL
		CONVENTIONAL			MECHANICAL	Granite Stones	Machinery	P.O.L.	Edible Oil	Xylene		
		Iron Ore Fines	Wheat	Maize								
A. OVERSEAS												
1	Australia	-	-	11	-	-	7	-	-	-	5	23
2	Bahamas	-	-	-	-	-	-	42	-	-	-	42
3	Belgium	-	-	-	-	3	-	-	-	-	15	18
4	Brazil	-	-	-	-	-	16	-	-	-	-	16
5	China	-	-	-	-	3	-	168	-	-	26	197
6	Egypt	-	-	-	-	-	-	63	-	-	-	63
7	France	-	-	-	-	-	-	-	-	-	8	8
8	Germany	-	-	-	-	-	-	42	-	-	40	82
9	Hongkong	-	-	-	-	-	-	84	-	-	22	106
10	Indonesia	-	-	-	-	-	-	-	-	-	14	14
11	Italy	-	-	-	-	7	-	-	-	-	32	39
12	Japan	-	-	-	-	-	-	882	-	-	17	899
13	Jordan	-	-	-	-	-	-	-	-	-	5	5
14	Kenya	-	-	-	-	-	-	104	-	-	-	104
15	Malaysia	-	-	48	-	-	-	169	-	-	8	225
16	Mauritius	-	-	-	-	-	-	1096	-	-	-	1096
17	Netherland	-	-	-	-	-	-	1076	-	-	7	1083
18	Oman	-	-	-	-	-	-	57	-	-	-	57

TABLE- IV contd.

TABLE- IV contd.												
SL. No.	DESTINATION	DRY BULK				BREAK BULK	LIQUID BULK			CONTAINER	TOTAL	
		CONVENTIONAL		MECHANICAL	P.O.L.		Edible Oil	Xylene				
		Iron Ore Fines	Wheat	Maize		Iron Pellets			Granite Stones			Machinery
A. OVERSEAS												
19	Singapore	-	-	-	-	-	-	1897	-	-	16	1913
20	S. Korea	-	-	-	-	-	-	177	-	72	3	252
21	Sau. Arabia	-	-	-	-	-	-	374	-	-	3	377
22	S. Africa	-	-	-	-	-	1	41	-	-	2	44
23	Srilanka	-	-	-	-	-	-	-	-	-	49	49
24	Taiwan	-	-	-	-	-	-	73	-	-	15	88
25	Turkey	-	-	-	-	-	-	41	-	-	-	41
26	U.A.E.	-	-	-	-	-	-	-	-	102	18	120
27	U.K.	-	-	-	-	-	-	42	-	-	17	59
28	Vietnam	-	-	26	-	-	-	-	-	-	-	26
29	Yemen	-	33	-	-	-	-	43	-	-	-	76
30	Zordan	-	-	-	-	-	-	40	-	-	-	40
	TOTAL: (A)	0	33	85	0	13	24	4063	0	102	300	7162
B. COASTAL												
1.	India	-	-	-	1465	-	1	1341	7	-	72	2886
	TOTAL: (B)	0	0	0	1465	0	1	1341	7	0	72	2886
C. TRANSHIPMENT												
	GR. TOTAL(A+B+C)	0	33	85	1465	13	25	5404	7	102	372	10048

TABLE - V

DISTRIBUTION OF IMPORT CARGO HANDLED ACCORDING TO ORIGIN DURING 2013-14

Sl. No	ORIGIN	LIQUID BULK									DRY BULK								BREAK BULK			CON TAINERS	Total		
		Crude Oil	POL Prod.	L.P.G.	Veg. Oil	Phos. Acid	Liq. Amm.	Sty. Mono.	B. Acay alate	Metha nol	Ferti- lizer	Lime Stone	Coal	Coal (UPCL)	Rock Phos.	Ir. Ore Fines	Gyp- sum	Bento- nite	Cement (Mech)	Tim- ber	Mach- inery			Soda Ash	
A.	OVERSEAS																								
1	Angola	399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	399
2	Australia	-	-	-	-	-	-	-	-	-	-	339	-	-	-	-	-	-	-	-	2	-	-	-	341
3	Baharain	-	-	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10
4	Belgium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
5	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57	57
6	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
7	Camaroun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11
8	Canada	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	-	14
9	China	-	-	-	-	-	-	-	-	-	-	443	-	-	-	-	-	-	-	-	-	-	-	9	452
10	Colombia	-	-	-	-	-	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	-	-	-	75
11	Egypt	-	-	-	-	-	4	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	54
12	Finland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
13	Gabon	170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170
14	Germany	-	-	-	-	-	-	-	-	-	89	-	-	-	-	-	-	-	-	-	-	-	-	22	111
15	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48	48
16	Guinea	91	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	98
17	Indonesia	-	4	7	345	-	2	-	-	-	-	2851	2928	-	-	-	-	-	-	-	-	-	-	28	6165
18	Iran	4457	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4491
19	Isreal	-	-	-	-	-	-	-	-	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	57
20	Ivory Coast	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11

(TABLE - V Contd.)

(TABLE - V Contd.)

Sl. No	ORIGIN	LIQUID BULK										DRY BULK								BREAK BULK			CON TAI- NERS	Total
		Crude Oil	POL Prod	L.P.G.	Veg. Oil	Phos. Acid	Liq. Amm.	Sty. Mono.	B. Acay alate	Metha nol	Ferti- lizer	Lime Stone	Coal	Coal (UPCL)	Rock Phos.	Ir. Ore Fines	Gyp- sum	Bento- nite	Cement (Mech.)	Tim- ber	Machi- nery	Soda Ash		

A. OVERSEAS

21	Japan	-	-	-	-	-	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	-	-	98		
22	Jordan	-	-	-	-	-	-	-	-	-	95	-	-	-	-	-	-	-	-	-	-	-	-	2	97	
23	Kauntan	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2		
24	Korea	137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	146	
25	Kuwait	1379	-	181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1560	
26	Malaysia	-	-	-	83	-	-	6	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	108	
27	Morocco	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118	
28	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	313	-	-	-	-	313	
29	Netherland	86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	89	
30	Nigeria	304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	313	
31	Oman	170	15	71	-	-	-	-	-	-	139	-	-	-	-	-	191	-	-	-	-	-	-	-	586	
32	New Genia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	8	
33	Panama	-	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	
34	Qatar	-	-	19	-	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43	
35	Russia	-	-	-	-	-	-	-	-	-	74	-	127	-	-	-	-	-	-	-	-	-	-	-	201	
36	Sau.Arabia	3463	-	575	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4048	
37	Sohar	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	
																										(TABLE - V Contd.)

		(TABLE - V Contd.)																						
Sl. No	ORIGIN	LIQUID BULK										DRY BULK								BREAK BULK			CON	Total
		Crude Oil	POL Prod.	L.P.G.	Veg. Oil	Phos. Acid	Liq. Amm.	Sty. Mono.	B. Acay alate	Met hanol	Ferti- lizer	Lime Stone	Coal	Coal (UPCL)	Rock Phos.	Ir. Ore Fines	Gyp- sum	Bento- nite	Cement (Mech.)	Tim- ber	Machi- nery	Soda Ash	TAI- NERS	
A. OVERSEAS																								
38	South Africa	-	-	-	-	-	-	-	-	-	-	-	952	-	-	-	-	-	-	-	-	-	3	955
39	Singapore	-	-	-	-	-	-	5	1	-	-	-	-	-	-	-	-	-	-	-	-	-	4	10
40	Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	32
41	Sudan	159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159
42	Thailand	-	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
43	Turkey	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
44	U.A.E.	2579	136	593	-	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	-	-	7	3370
45	Ukraine	-	-	-	81	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	131
46	U.S.A.	-	-	-	-	-	-	-	-	-	-	-	471	-	-	-	-	-	-	-	-	-	16	487
47	Yemen	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158
TOTAL (A)		13552	155	1455	543	138	50	12	5	34	454	55	5420	2928	50	0	191	0	0	313	5	304	25664	
B. COASTAL																								
1.	India	1389	212	33	-	-	-	-	-	-	-	-	-	-	-	1658	55	40	213	-	-	3	49	3652
C.	TRANSHIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GR. TOTAL(A+B+C)		14941	367	1488	543	138	50	12	5	34	454	55	5420	2928	50	1658	246	40	213	313	5	3	346	29316

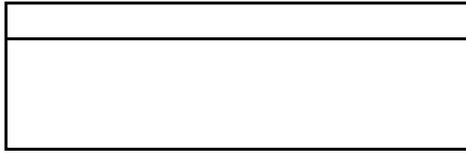


TABLE - VII
NUMBER AND SIZE OF SHIPS CALLED AT PORT DURING THE YEAR 2013-14

CATEGORY OF SHIPS	NUMBER	SIZE		
		G R T	N R T	D W T
A. SHIPS FOR CARGO OPERATION				
1. <u>CONTAINER</u>				
Cellular Combination	94	1542609	634335	1848155
2. <u>BREAK BULK</u>	50	739673	393261	1150047
3. <u>DRY BULK</u>				
Conventional	202	6655895	3950599	11802696
Mechanical	97	2946240	1724271	5239846
4. <u>LIQUID BULK</u>				
Crude	162	10097863	5769079	18716395
Product	205	7254469	3600316	12371827
L.P.G.	126	2647100	845708	3046496
Edible Oil	63	760043	360825	1181227
Chemicals	63	1002740	437983	1482219
5. <u>LASH</u>				
6. <u>RO-RO</u>				
B. CRUISES	11	369939	161272	79111
C. OTHERS	2	15200	6452	20222
TOTAL (A+B+C)	1075	34031771	17884101	56938241

TABLE - VIII
PERFORMANCE OF CARGO SHIPS LEFT DURING THE YEAR 2013-14

S. No.	Description	Container	Break Bulk	Dry Bulk		Liquid Bulk	Total
				Mech.	Conv.		
1	No. of Ships Sailed	94	50	97	202	619	1062
2	Traffic Handled (In Tonnes)	747,197	357,023	4,581,065	8,069,064	25,610,314	39,364,663
3	Av. Turn Round Time (In days)	1.30	6.54	2.76	3.94	3.01	3.18
4	Av. Stay at Berth (In days)	1.20	5.85	2.15	3.15	1.88	2.28
5	Av. Working Time (In days)	1.04	4.89	1.73	2.62	1.53	1.87
6	Av. Non Working Time (In days)	0.16	0.97	0.42	0.53	0.35	0.40
7	Av. Pre-berthing Time (In days)	0.03	0.61	0.54	0.67	1.03	0.81
8	Av. Parcel Size (In Tonnes)	7,949	7,266	47,289	39,916	41,429	37,105
9	Av. Output per ship berth day (In Tonnes)	6,612	1,241	21,999	12,659	22,000	16,076
10	Percentage of Non-working time at berth to the total time at berth (In %)	14	17	20	17	19	18

TABLE - IX
DISTRIBUTION OF PRE-BERTHING DELAY ACCORDING TO REASONS
2013-14

(In Hours)

Category of Ships	R E A S O N S											TOTAL	
	PORT ACCOUNT							NON-PORT ACCOUNT					
	Non-Availability of			Strikes	Night Navigation Res-trictions	Draft Restri-ctions	Others	Shippers A/c.	Ship's A/c.	Agent's A/c.	Weather Contrain-ts		Others
	Working Berth	Tugs/ Crafts	Pilot Crew										
LIQUID BULK	246	-	-	-	-	-	-	-	-	14,805	-	260	15,311
DRY BULK	-	-	-	-	-	-	-	-	-	4,520	-	-	4,520
BREAK BULK	-	-	-	-	-	-	-	-	-	732	-	-	732
CONTAINERS	-	-	-	-	-	-	-	-	-	68	-	-	68

TABLE - X
DISTRIBUTION OF NON-WORKING TIME AT BERTH ACCORDING TO REASONS
DURING THE YEAR 2013-14

(In Hours)

Category of Ships	No. of Ships	R E A S O N S																
		P O R T A C C O U N T										N O N - P O R T A C C O U N T						
		Non-availability of working berth	Absence of workers	Equipment		Shed Conge- stion	Strikes/ stop- pages	Power failure	Waiting for sailing	Others	Total	Ship- pers A/c.	Ship A/c.	Agent's Option	Wea- ther Con- straints	Waiting for Sailing	Others	Total
Non-availability	Break down																	
TOTAL	1062	-	-	-	10.76	-	-	-	-	20.42	31.18	-	-	192.5	62.97	-	45.08	300.5

TABLE -XI
BERTH OCCUPANCY DURING 2013-2014

S. No.	Name of the Berth	Type of Berth	No. of days		Percentage of Occupancy
			Available	Occupied	
1	Berth No. 1	General Cargo berth	365	0	0
2	Berth No. 2	General Cargo berth	365	102	28
3	Berth No. 3	General Cargo berth	365	153	42
4	Berth No. 4	General Cargo berth	365	44	12
5	Berth No. 5	General Cargo berth	365	120	33
6	Berth No. 6	General Cargo berth	365	204	56
7	Berth No. 7	General Cargo berth	365	186	51
8	Berth No. 8	Iron ore Jetty	365	161	44
9	Berth No. 9	Oil Jetty	365	310	85
10	Berth No. 10	Oil Jetty	365	237	65
11	Berth No. 11	Oil Jetty	365	259	71
12	Berth No. 12	Oil Jetty	365	175	48
13	Berth No. 14	Deep Draft Multipurpose Berth	365	281	77
14	Berth No. 15	Coal (U P C L)	365	106	29
15	S P M (SINGLE POINT MOORING)	Crude Oil	365	131	36
	<u>TOTAL</u>		<u>5475</u>	<u>2628</u>	<u>48</u>

TABLE - XIV
SHORE LABOUR PRODUCTIVITY FOR THE YEAR 2013-14

S. No.	Name of the Commodity	Datum	No. of Gangs / Hooks Engaged	No. of Shifts Worked	No. of workers deployed		Total Tonnage handled (MT)	On Board Labour			On Shore Labour		
					On Board	On Shore		Ave. output per gang Shift(MT)	Ave. output per gang hour(MT)	Ave. output per gang/Man hour(MT)	Ave. output per gang Shift(MT)	Ave. output per gang hour(MT)	Ave. output per gang/Man hour(MT)
								Cl.8/Cl.4	Cl.9/8 hours	Cl.10 X Cl.4/Cl.7	Cl.8/Cl.4	Cl.12/8 hours	Cl.13 X Cl.4/Cl.8
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Granite	80	24	19	248	67	13,224	551	69	6.67	551	69	24.67
2	Wheat	70	37	24	283	101	33,000	892	111	14.58	892	111	40.84
3	Fertilizer	70	457	255	3,454	1,196	454,286	994	124	16.44	994	124	47.48
4	Lime Stone	100	59	20	433	153	55,110	934	117	15.91	934	117	45.02
5	C.Coal	100	2,478	959	17,495	6,610	5,420,386	2,187	273	38.73	2,187	273	102.50
6	Machinery	-	106	105	1,563	529	30,356	286	36	2.43	286	36	7.17
7	Cont. Cargo	-	476	309	4,751	2,221	753,015	1,582	198	19.81	1,582	198	42.38
8	Bentonite	100	36	16	266	95	40,275	1,119	140	18.93	1,119	140	52.99
9	Soda ash	-	30	30	240	190	3,250	108	14	1.69	108	14	2.14
10	Iron Ore Fines (Import)	100	866	334	6,367	2,271	1,657,552	1,914	239	32.54	1,914	239	91.23
11	Gypsum	-	128	43	900	326	246,320	1,924	241	34.21	1,924	241	94.45
12	Maize	-	105	78	813	289	84,250	802	100	12.95	802	100	36.44
13	Rock Phosphate	70	43	29	324	115	49,663	1,155	144	19.16	1,155	144	53.98
14	Timber	60	1,323	648	12,403	5,672	318,263	241	30	3.21	241	30	7.01
	TOTAL	-	6,168	2,869	49,540	19,835	9,158,950	1,485	186	23.11	1,485	186	57.72

**TABLE - XV
DOCK LABOUR PRODUCTIVITY FOR THE YEAR 2013-14**

S. No.	Name of the Commodity	Datum	No. of Gangs / Hooks Engaged	No. of Shifts Worked	No. of workers deployed		Total Tonnage handled (MT)	On Board Labour			On Shore Labour		
					On Board	On Shore		Ave. output per gang Shift(MT)	Ave. output per gang hour(MT)	Ave. output per gang/Man hour(MT)	Ave. output per gang Shift(MT)	Ave. output per gang hour(MT)	Ave. output per gang/Man hour(MT)
								Cl.8/Cl.4	Cl.9/8 hours	Cl.10 X Cl.4/Cl.7	Cl.8/Cl.4	Cl.12/8 hours	Cl.13 X Cl.4/Cl.8
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Granite	80	24	19	248	67	13,224	551	69	6.67	551	69	24.67
2	Wheat	70	37	24	283	101	33,000	892	111	14.58	892	111	40.84
3	Fertilizer	70	457	255	3,454	1,196	454,286	994	124	16.44	994	124	47.48
4	Lime Stone	100	59	20	433	153	55,110	934	117	15.91	934	117	45.02
5	C.Coal	100	2,478	959	17,495	6,610	5,420,386	2,187	273	38.73	2,187	273	102.50
6	Machinery	-	106	105	1,563	529	30,356	286	36	2.43	286	36	7.17
7	Cont. Cargo	-	476	309	4,751	2,221	753,015	1,582	198	19.81	1,582	198	42.38
8	Bentonite	100	36	16	266	95	40,275	1,119	140	18.93	1,119	140	52.99
9	Soda ash	-	30	30	240	190	3,250	108	14	1.69	108	14	2.14
10	Iron Ore Fines (Import)	100	866	334	6,367	2,271	1,657,552	1,914	239	32.54	1,914	239	91.23
11	Gypsum	-	128	43	900	326	246,320	1,924	241	34.21	1,924	241	94.45
12	Maize	-	105	78	813	289	84,250	802	100	12.95	802	100	36.44
13	Rock Phosphate	70	43	29	324	115	49,663	1,155	144	19.16	1,155	144	53.98
14	Timber	60	1,323	648	12,403	5,672	318,263	241	30	3.21	241	30	7.01
	TOTAL	-	6,168	2,869	49,540	19,835	9,158,950	1,485	186	23.11	1,485	186	57.72

Note: The particulars furnished against port labour/dock labour are the details of cargo handling labours working under the NMPT Cargo Handling Workers (Regulation of Employment) Scheme 1990 on shore/on board.

TABLE - XVI

CONTAINER CARGO AND TARE WEIGHT OF CONTAINER DURING 2013-14

(In Tonnes)

Container Cargo	Tare Weight	Total
639487	107710	747197

TABLE - XVIII
COMMODITY-WISE IMPORT CARGO DESPATCHED BY DIFFERENT MODES OF TRANSPORT
FROM THE PORT DURING THE YEAR 2013-2014

Sl. No.	Commodities	Despatched by Rail		Despatched by Road		Despatched by Inland Water Transport		Despatched through pipeline		Total	
		Tonnes	%	Tonnes	%	Tonnes	%	Tonnes	%	Tonnes	%
1	P.O.L..	-	-	366822	100	-	-	-	-	366822	1
2	POL Crude (MRPL)	-	-	-	-	-	-	14940697	100	14940697	51
3	LPG	-	-	-	-	-	-	1488059	100	1488059	5
4	Edible Oil	23846	4	519274	96	-	-	-	-	543120	2
5	Phosphoric Acid	-	-	-	-	-	-	137751	100	137751	-
6	Liq. Ammonia	-	-	-	-	-	-	50363	100	50363	-
7	Other Chemicals	-	-	50816	100	-	-	-	-	50816	-
8	Fertilizer (Finished)	293933	65	160353	35	-	-	-	-	454286	2
9	Rock Phosphote	3999	8	45664	92	-	-	-	-	49663	-
10	Cement (Ultra-Tech)	-	-	188003	100	-	-	-	-	188003	1
11	Cement (Ambuja)	-	-	24972	100	-	-	-	-	24972	-
12	Lime stone	-	-	55110	100	-	-	-	-	55110	-
13	Coal (UPCL)	2927663	100	-	-	-	-	-	-	2927663	10
14	Coal	3432558	63	1987828	37	-	-	-	-	5420386	18
15	Bentonite Powder	-	-	40275	100	-	-	-	-	40275	-
16	Gypsum	246320	100	-	-	-	-	-	-	246320	1
17	Iron Ore Fines	-	-	1657552	100	-	-	-	-	1657552	6
18	Wooden Logs	-	-	313443	100	-	-	-	-	313443	1
19	Machinery/Steel Plates	-	-	5492	100	-	-	-	-	5492	1
20	Soda Ash	-	-	3250	100	-	-	-	-	3250	-
21	Containerised Cargo	-	-	352747	100	-	-	-	-	352747	1
	Total:	6928319	24	5771601	20	-	-	16616870	57	29316790	100

TABLE - XVII

**COMMODITY-WISE EXPORT CARGO RECEIVED BY DIFFERENT MODES OF TRANSPORT
FROM THE PORT DURING THE YEAR 2013-2014**

Sl. No.	Commodities	Despatched by Rail		Despatched by Road		Despatched by Inland Water Transport		Despatched through pipeline		Total	
		Tonnes	%	Tonnes	%	Tonnes	%	Tonnes	%	Tonnes	%
1	Iron Ore Fines/Pellets	-	-	-	-	-	-	1465399	100	1465399	15
2	POL Products (MRPL)	-	-	-	-	-	-	7851520	100	7851520	78
3	Granite Stones	-	-	13224	100	-	-	-	-	13224	-
4	Edible Oil	-	-	-	-	-	-	7002	100	7002	-
5	Mix-Xylene	-	-	-	-	-	-	174164	100	174164	2
6	Wheat	33000	100	-	-	-	-	-	-	33000	-
7	Maize	40839	48	43411	52	-	-	-	-	84250	1
8	Containerised Cargo	-	-	394450	100	-	-	-	-	394450	4
9	Machinery	-	-	24864	100	-	-	-	-	24864	-
	Total:	73839	1	475949	5	-	-	9498085	94	10047873	100

TABLE - XIX
QUANTITY DREDGED DURING THE YEAR 2013-2014

(In Lakh Cu.Mtrs.)

Sl. No.	AGENCY	CAPITAL DREDGING	MAINTENACE	DREDGING REMARKS
a)	By Port Dredger	0	0.00	
b)	By D.C.I	0	0.00	
c)	By Others	0	75.09	
	TOTAL (a+b+c)	0	75.09	

**TABLE - XXIV
STATEMENT SHOWING THE CATEGORY-WISE PERFORMANCE OF VESSELS WHICH LEFT THE PORT DURING 2012-2013**

S. NO.	COMMODITY	NO. OF VESSELS HANDLED		AV. PRE-BERTHING DELAY (IN DAYS)						AV. TURN ROUND TIME		AV. OUTPUT PER SHIP BERTH DAY (IN TONNES)		% OF IDLE TIME AT BERTH		AV. OUTPUT PER HOOK (IN TONNES)		AV. PARCEL SIZE OF THE VESSEL (M.T.)	
		UPTO MARCH		PORT A/C	NON PORT A/C	TOTAL	PORT A/C	NON PORT A/C	TOTAL	UPTO MARCH	UPTO MARCH	UPTO MARCH	UPTO MARCH	UPTO MARCH	UPTO MARCH	UPTO MARCH	UPTO MARCH		
		2013	2014															2013	
		A		LIQUID BULK															
1	Crude	173	162	-	1.67	1.67	-	1.29	1.29	3.15	2.86	59,618	63,911	18.00	14.69	-	-	82,321	92,535
2	P.O.L. (MRPL)	170	165	-	1.50	1.50	-	1.24	1.24	3.58	3.61	23,020	20,894	17.00	21.47	-	-	45,671	47,431
3	P.O.L.	53	40	0.55	0.52	1.07	0.10	0.56	0.65	2.20	1.72	8,503	9,383	27.00	29.07	-	-	8,938	9,171
4	L.P.G.	137	126	0.02	1.78	1.80	0.03	1.03	1.06	4.71	4.00	4,444	4,151	11.00	17.10	-	-	12,897	11,915
5	Edible Oil (Import)	64	62	0.10	0.45	0.55	0.03	0.63	0.66	2.55	2.46	5,049	5,056	16.00	13.34	-	-	9,687	8,760
6	Edible Oil (Export)	4	1	-	0.70	0.70	-	-	-	2.26	1.29	3,876	9,093	23.00	10.74	-	-	5,757	11,002
7	Phosphoric acid	14	14	-	0.05	0.05	-	0.06	0.06	1.00	0.97	9,619	11,146	20.00	17.13	-	-	8,369	9,254
8	Liquid Ammonia	11	11	-	0.21	0.21	-	0.20	0.20	0.81	0.87	8,136	7,610	35.00	36.50	-	-	4,238	4,578
9	Butylen Acrylic	0	1	-	-	-	-	-	-	-	0.35	-	4,881	-	38.17	-	-	-	1,332
10	Methanol	13	8	0.47	0.65	1.12	-	0.07	0.07	1.62	0.76	7,478	7,316	33.00	28.67	-	-	3,187	4,227
11	Styrene Monomer	12	12	0.28	0.25	0.53	0.09	0.21	0.30	0.95	0.91	2,598	2,577	49.00	24.37	-	-	927	1,371
12	Mix-Xylene	15	17	-	1.73	1.73	-	1.02	1.02	2.68	2.13	10,508	9,848	30.00	33.69	-	-	9,303	10,245
13	Others	11	0	0.18	0.23	0.41	-	-	-	0.77	-	2,576	-	53.00	-	-	-	745	-
	TOTAL (A)	677	619	0.07	1.31	1.38	0.02	1.014862682	1.03	3.24	3.01	21,004	22,000	16.00	18.63	-	-	37,302	41,429
	B	DRY BULK CARGO																	
14	Ir.Ore Pellets (KIOCL)	24	42	-	0.67	0.67	-	0.37	0.37	1.83	1.55	42,075	31,538	27.00	36.18	-	-	45,582	34,891
15	Coal (UPCL)	33	38	-	0.03	0.03	-	0.60	0.60	3.58	3.31	25,085	29,380	13.00	13.84	-	-	78,219	77,044
16	Cement (Ultratech)	20	16	-	0.89	0.89	-	0.85	0.85	4.38	4.70	3,933	3,194	7.00	16.66	-	-	13,463	12,123
17	Cement (Ambuja)	0	4	-	-	-	-	-	-	-	1.89	-	2,593	-	41.97	-	-	-	4,753
18	Fertilizer	17	16	-	0.68	0.68	-	0.31	0.31	6.50	6.26	5,316	4,843	21.00	22.89	1,026	994	30,537	28,393
19	Wheat	1	0	-	2.23	2.23	-	-	-	10.55	-	3,289	3,260	12.00	41.18	750	892	27,000	-
20	Rock Phosphate	2	3	-	1.11	1.11	-	0.90	0.90	3.36	4.48	3,826	4,709	29.00	14.55	1,866	1,155	8,398	16,554
21	Coal	95	129	0.02	0.52	0.54	-	0.83	0.83	3.27	3.43	17,504	16,644	12.00	12.09	2,372	2,187	46,371	42,018
22	Limestone	1	2	-	-	-	-	0.01	0.01	2.98	3.41	9,090	8,269	15.00	9.53	1,142	934	26,270	27,555
23	Bentonite Powder	6	4	-	0.01	0.01	-	0.06	0.05	1.68	2.50	3,877	4,228	25.00	27.62	1,125	1,119	6,190	10,069
24	Gypsum	3	4	-	0.09	0.09	-	0.92	0.92	4.07	4.69	13,097	16,668	10.00	13.80	1,697	1,924	50,902	61,580
25	Soda ash	0	2	-	-	-	-	1.87	1.87	-	9.42	-	216	-	53.43	-	108	-	1,625
26	Ir.Ore Fines	1	0	-	0.65	0.65	-	-	-	3.46	-	9,628	-	13.00	-	2,037	-	26,476	-
27	Ir.Ore Fines(Import)	30	33	-	0.19	0.19	-	0.20	0.20	4.06	3.82	13,176	14,224	16.00	11.97	1,739	1,914	49,853	50,229
28	Maize	11	5	-	0.59	0.59	-	1.24	1.24	8.81	8.22	1,977	3,125	26.00	36.51	836	802	16,104	16,850
29	Wheat	0	1	-	-	-	-	0.03	0.03	-	10.21	-	3,260	-	41.18	-	892	-	33,000
	TOTAL (B)	244	299	0.01	0.54	0.55	-	0.63	0.63	3.87	3.56	12,015	14,963	16.00	17.46	1,892	1,898	39,084	42,308
	C	BREAK BULK																	
30	Timber	22	24	-	1.36	1.36	-	0.90	0.90	8.91	10.91	1,502	1,340	11.00	12.79	253	241	11,223	13,322
31	Salt	2	0	-	0.02	0.02	-	-	-	0.58	-	669	-	25.00	-	216	-	325	-
32	Steelplates	0	4	-	-	-	-	-	-	-	0.57	-	1,219	-	23.16	-	-	-	672
33	Granite	5	4	-	0.25	0.25	-	-	-	1.52	2.46	1,313	1,407	58.00	29.90	871	551	1,568	3,306
34	Machinery	0	18	-	-	-	-	0.45	0.45	-	2.86	-	658	-	32.19	-	286	-	1,535
35	Others	41	0	-	0.41	0.41	-	-	-	1.75	-	725	-	37.00	-	325	-	921	-
	TOTAL (C)	70	50	-	0.69	0.69	-	0.61	0.61	3.95	6.54	1,312	1,241	18.00	16.51	266	249	4,188	7,266
	D	CONTAINER																	
	TOTAL (A+B+C+D)	1071	1062	0.05	1.00	1.05	0.01	0.80	0.81	3.30	3.18	15,917	16,304	16.04	17.73	1,495	1,485	34,609	37,105

TABLE XXV**COMMODITY-WISE CONTAINERS / CONTAINER CARGO HANDLED WITH
OVERSEAS / COASTAL BREAK UP OF CARGO DURING 2013-14**

COMMODITY	TOTAL	
	TEUs	TONNAGE
A IMPORT:		
Raw Cashew	7149	131219
Personal Effects	251	1768
Machinery	730	3335
Wooden Logs	1884	30140
Paraffin Wax	25	410
Wheat	--	0
Chemicals	1556	32633
PACKING MATERIALS	16	243
Sul of Potash	110	3091
News Print	323	4270
RBD Palm Stearin	0	0
Wax	53	1238
Ship Building Kit	0	0
Bentonite Powder	6	168
Salt	582	16233
Lime Stone	25	677
Pigeon peas	14	345
Calcite Powder	0	0
Cocoa beans	0	0
Reefer cargo	8	127
Tiles	813	22147
Fish meal	11	242
Coffee	125	2827
Ply wood	27	386
Lead Ingots	57	1414
Wax Candles	5	114
Fish oil	4	75
Others	2772	45077
Empty Container	6005	0
-do- Reefer	2706	0
Tare Weight	--	54567
TOTAL:	25257	352746

Table XXV contd.

Table XXV contd.		
COMMODITY	TOTAL	
	TEUs	TONNAGE
B EXPORT:		
Coffee	7080	146671
Reefer Cargo	3324	52732
Brake Drums	37	569
Cashew Kernels	857	16092
Leaf Springs	96	2088
C.N.S.L.	0	0
Cocoa Powder	91	954
Chemical Dye	1	16
Fish Meal	2029	43099
Fish Oil	900	19273
Personel Effect	12	166
Gherkins	0	0
Bio Plate	56	576
Mechinery	640	3292
Cucumber	2	44
Tiles	6	134
Food Stuff	147	1981
Gherkins	0	0
Wax Candle	112	1511
Polished Granite	282	7439
Molasses	0	0
Chemicals	248	4884
Maize	72	1527
Suzlon Blades	0	0
Rice	8	203
Liquors	0	0
Lead Ingots	277	6448
Printed Books	53	658
Others	1861	30951
Empty Container	6559	0
-do- Reefer	119	0
Tare Weight	0	53143
TOTAL:	<u>24869</u>	<u>394451</u>
GRAND TOTAL:	<u>50126</u>	<u>747197</u>

TABLE - XXVI

List of Important Works completed by the Civil Engineering Department during 2013-2014

Plan Works:-

(Rs. In lakhs)

Sl. No.	Name of work	Expenditure incurred during the year
1	Providing Heavy Duty Pavement behind Berth No. 5,6 & 7 (Balance work under contract of M/s Niraj Cement Structural Ltd.)	788.45
2	Providing pavement quality concrete for Platform No.6 in the Marshalling yard-Part-A & Providing water sprinkling system to Platform in the Marshalling yard-Part-B	235.34
3	Detailed Engineering for construction of a liquid Cargo Jetty (Berth No.13) in the existing oil dock arm of New Mangalore Port.	85.85
4	Construction of Liquid cargo jetty at Berth No: 13 in existing oil dock arm at New Mangalore Port	5205.82
5	Capital dredging in front of liquid cargo jetty at berth no.13 at NMPT	432.72
6	Resurfacing the Service road outside the wharf compound wall from Malya gate to KIOCL junction.	64.13
7	Providing paver block pavement in front of Mallya gate along the garden	30.52
8	Providing paver block pavement at the western side of KK gate towards beach	11.02
9	Construction of PQC road network system and drainage system at Berth No. 13 at NMPT	53.55
10	Preparation of detailed feasibility report for handling VLGC at NMPT	17.11

TABLE - XXVII
List of Important Works completed by the Civil Engineering Department
during 2013-2014

Non Plan Works:-

Rs. In lakhs)

Sl. No.	Name of work	Expenditure incurred during the year
1	Renovation of toilet at mobile crane section	4.22
2	Replacement of GI water line at Berth No.9 & 10 with DI Pipes	3.22
3	Providing Water sprinkling system to the road connected to Berth No.14 parallel to UPCL berth	4.35
4	Providing Sprinkling water system near KK gate and on the periphery of security compound wall from KK gate to Railway gate	10.01
5	Providing and fixing granite pole fencing with GI barbed wire from Railway crossing on NH66 to Malya Gate	3.59
6	Extension of sewer line connection by slope correction from Police station to main line	2.43
7	Renovation of existing stores building to accommodate RCHW office	23.48
8	Special repairs to the roof slab and other minor repair works at 17th street, type A quarters	16.62
9	Providing and fixing Gantry Signage for Dr. B.R. Ambedkar Stadium	5.32
10	Modification and renovation to consultation rooms at first floor of Port Trust hospital	3.04
11	Renovation of damaged returning wall & compound wall in between 4th & 5th street	10.83
12	Renovation of General Toilets of A.O. Building & Annexure Block	22.85
13	Providing aluminium partition to the date center at newly constructed administration building wing	1.53
14	Providing aluminium partition & concrete shelves to the newly constructed Administration building wing	4.09
15	Repairs to the flooring of AC of Police, battery room at steel yard and other offices at annexure block	5.19
16	Renovation to the kitchen and providing galvalume sheet roofing to the back side verandah at D.No. 6 of 9th avenue.	4.44
17	Replacement of Tiled roof with RCC roof for the D.No:6	12.59
18	Providing Aluminum partition to the wall opening at General ward at 2nd floor of Port Trust Hospital	2.77
19	Modification and renovation to casualty rooms at Port Trust Hospital	4.17
20	Providing security structures for CISF armory building at barrack	10.44
21	Construction of new pump house building at Thimmappaiah well	6.49
22	Rain water harvesting at Thimmappaiah well for the year 2013	20.78
23	Removal of Silt and Rain Harvesting at Marshalling Yard for the year 2013	2.88
24	Developing of plantation from Meenakaliya circle to flood bank road at Marshaling yard	2.77

NEW MANGALORE PORT TRUST

FUND ACCOUNTS

AS ON 31-03-2014

NEW MANGALORE PORT TRUST
SCHEDULE TO THE BALANCE SHEET AS AT 31st MARCH, 2014
SCHEDULE : 1 - CAPITAL AND GENERAL RESERVES

S.No	Particulars	Capital Reserve	Capital Asset Replacement Reserve	General Reserve	Grant-in Aid from Govt/etc.,	Reserve for Development, Repayment of Loan & Contrn.	General Insurance Fund	Employees Insurance Fund	CSR Fund	Employees Welfare Fund	Family Security Fund	Employees HBA Sp Family Benefit.Fund
		22010511	22030512	22020513	22010515	22030524	22022520	22022514	22022516	22022517	22022518	22022519
		₹	₹	₹	₹	₹		₹		₹	₹	₹
A	Opening Balance											
1	Government	651,647,200										
2	Port	9,108,583,930	526,164,085	-	9,855,974	6,944,355,602	100,000,000	1,051,019	57,753,480	10,040,146	17,862,179	2,129,236
3	Others	46,897,790	-	-								
	Total	9,807,128,920	526,164,085	-	9,855,974	6,944,355,602	100,000,000	1,051,019	57,753,480	10,040,146	17,862,179	2,129,236
B	ADD :											
1	Contribution from Revenue Account		324,632,982			301,691,874	10,000,000	5,000	30,000,000	1,500,000	300,000	
2	Contribution from Others				75,000,000							
3	Payment of Capital Debt											
a	Government											
b	Others											
4	Amount trfd from Capital Reserve											
a	Capital Asset Replacement Reserve	582,207,958										
b	Granti-in-Aid	244,728										
5	Interest on investment earned during the year		48,262,318		1,563,452	628,253,690	6,265,479	11,211	4,090,563		1,768,503	
6	Credit of salaries and wages unclaimed for over 3 years											
7	Profit on sale of investments/assets	3,266,275										
8	Fines received from employees											
9	Net Surplus transferred from revenue Account											
10	Miscellaneous Receipts					211,503,349						
11	Amount transferred from General Reserve a/c											
12	Repayment of ways & means Advance to Govt.										462,559	119,570
13	Subscriptions received from Employees											
C												
1	Govt											
2	Port	585,474,233	372,895,300	-	76,563,452	1,141,448,913	16,265,479	16,211	34,090,563	1,500,000	2,531,062	119,570
3	Others	244,728										
4	Total Additions	585,718,961	372,895,300	-	76,563,452	1,141,448,913	16,265,479	16,211	34,090,563	1,500,000	2,531,062	119,570

NEW MANGALORE PORT TRUST
SCHEDULE TO THE BALANCE SHEET AS AT 31st MARCH, 2014
SCHEDULE : 1 - CAPITAL AND GENERAL RESERVES

S.No	Particulars	Capital Reserve	Capital Asset Replacement Reserve	General Reserve	Grant-in Aid from Govt/etc.,	Reserve for Development, Repayment of Loan & Contrn.	General Insurance Fund	Employees Insurance Fund	CSR Fund	Employees Welfare Fund	Family Security Fund	Employees HBA Sp Family Benefit.Fund
		22010511	22030512	22020513	22010515	22030524	22022520	22022514	22022516	22022517	22022518	22022519
		₹	₹	₹	₹	₹		₹		₹	₹	₹
D	DEDUCT :											
1	Amount transferred to Revenue towards Repayment of Debts											
2	Amount transferred to General Reserve											
3	Amount transferred to Capital Asset Replacement Reserve											
4	Replacement Reserve											
5	Expenditure during the year											
a	Plan		502,009,163							695,066	715,212	2,475
b	Non-Plan (Port)		80,198,795									
c	Non-Plan (Others)				244,728							
E												
1	Govt											
2	Port		582,207,958		244,728	-	-	-	-	695,066	715,212	2,475
3	Others											
4	Total Deductions		582,207,958		244,728	-	-	-	-	695,066	715,212	2,475
F	Closing Balance :											
1	Govt.	651,647,200	-		-	-	-	-	-	-	-	-
2	Port	9,694,058,163	316,851,426		86,174,698	8,085,804,515	116,265,479	1,067,230	91,844,043	10,845,081	19,678,028	2,246,331
3	Others	47,142,518	-		-	-	-	-	-	-	-	-
4	Total	10,392,847,882	316,851,426		86,174,698	8,085,804,515	116,265,479	1,067,230	91,844,043	10,845,081	19,678,028	2,246,331

NEW MANGALORE PORT TRUST
SCHEDULE TO BALANCE SHEET AS AT 31st MARCH 2014
SCHEDULE - 2 : LOAN FUNDS

S.NO	Funding Agency	Opening Balance as on 1-Apr-13 ₹	Additions during the year 2013-14	Repayments during the year 2013-14 ₹	Closing Balance as on 31-Mar-14 ₹	Loans drawn upto 31-Mar-14 ₹	Loans repaid upto 31-Mar-14 ₹	Closing Balance as on 31-Mar-14 ₹
1	Govt of India				-	402,600,000	402,600,000	-
2	HPCL	-			-	91,452,883	91,452,883	-
	<u>MRPL Stage-1</u>							
3	MRPL	-		-	-	300,000,000	300,000,000	-
4	Syndicate Bank	-			-	200,000,000	200,000,000	-
5	Corporation Bank	-			-	250,000,000	250,000,000	-
6	Canara Bank	-			-	460,000,000	460,000,000	-
7	ICICI	-			-	398,000,000	398,000,000	-
8	HUDCO	-			-	218,924,465	218,924,465	-
	Sub Total	-		-	-	1,826,924,465	1,826,924,465	-
	<u>MRPL Stage-2</u>							
9	MRPL	-		-	-	200,000,000	200,000,000	-
10	State Bank of India	-		-	-	1,034,718,211	1,034,718,211	-
	Sub Total	-	-	-	-	1,234,718,211	1,234,718,211	-
	Total MRPL Scheme	-	-	-	-	3,061,642,676	3,061,642,676	-
	Grand Total	-	-	-	-	3,555,695,559	3,555,695,559	-

NEW MANGALORE PORT TRUST
Schedule to Balance Sheet as on 31st March 2014
Schedule : 3 Fixed Assets and Depreciation

Sl. No.	Particulars of Asset	Gross Block as on 1-4-2013	Additions during 2013-14	Deletions during 2013-14	Gross Block as on 31-3-2014	Depn upto the year 2012-13	Adjts during 2013-14	depn during 2013-14	Total depn upto on 31-3-2014	Net Block as on 31-3-2014
1	Land									
a	N M P T	62,858,663	-	-	62,858,663	-	-	-	-	62,858,663
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	1,605,859	-	-	1,605,859	-	-	-	-	1,605,859
e	MRPL Scheme (Ph-II)	3,726,967	-	-	3,726,967	-	-	-	-	3,726,967
f	Others	-	-	-	-	-	-	-	-	-
g	ASIDE Scheme	-	-	-	-	-	-	-	-	-
	Sub Total	68,191,489	-	-	68,191,489	-	-	-	-	68,191,489
2	Capital dredging									
a	N M P T	241,021,566	-	-	241,021,566	53,156,982	-	2,410,216	55,567,198	185,454,368
b	Kudremukh scheme	288,393,581	-	-	288,393,581	69,214,451	-	2,883,936	72,098,387	216,295,194
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	1,313,082,939	-	-	1,313,082,939	213,995,924	-	13,130,829	227,126,753	1,085,956,186
e	MRPL Scheme (Ph-II)	303,445,171	-	-	303,445,171	36,390,749	-	3,034,452	39,425,201	264,019,970
f	*Others (withdrawn for plan works)	-	-	-	-	(24,502,985)	-	-	(24,502,985)	24,502,985
	Sub Total	2,145,943,258	-	-	2,145,943,258	348,255,121	-	21,459,433	369,714,554	1,776,228,704
3	Buildings, sheds & other structures									
a	N M P T	453,004,596	15,710,938	-	468,715,534	122,052,924	-	9,607,574	131,660,498	337,055,036
b	Kudremukh scheme	31,674,684	-	-	31,674,684	18,026,786	-	635,693	18,662,479	13,012,205
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	605,853	-	-	605,853	236,967	-	13,872	250,839	355,014
e	MRPL Scheme (Ph-II)	800,672	-	-	800,672	229,341	-	19,338	248,679	551,993
f	Others	-	-	-	-	-	-	-	-	-
g	ASIDE Scheme	6,105,531	-	-	6,105,531	807,584	-	132,759	940,343	5,165,188
	Sub Total	492,191,335	15,710,938	-	507,902,273	141,353,602	-	10,409,236	151,762,838	356,139,435
4	Wharves, Roads & Boundaries									
a	N M P T	1,285,365,712	122,671,016	-	1,408,036,728	263,135,982	-	31,788,103	294,924,085	1,113,112,643
b	Kudremukh scheme	53,715,483	-	-	53,715,483	28,245,180	-	948,757	29,193,937	24,521,546
c	HPCL scheme	901,264	-	-	901,264	360,512	-	22,532	383,044	518,220
d	MRPL Scheme (Ph-I)	144,784,089	-	-	144,784,089	35,395,580	-	2,112,202	37,507,782	107,276,307
e	MRPL Scheme (Ph-II)	36,388,141	-	-	36,388,141	10,685,476	-	896,930	11,582,406	24,805,735
f	Others	-	-	-	-	-	-	-	-	-
g	ASIDE Scheme	18,330,405	-	-	18,330,405	3,208,986	-	458,260	3,667,246	14,663,159
	Sub Total	1,539,485,095	122,671,016	-	1,662,156,111	341,031,716	-	36,226,784	377,258,500	1,284,897,611
5	Preliminary study / works									
a	N M P T	1,778,818	1,762,263	1,778,818	1,762,263	1,778,818	1,778,818	1,762,263	1,762,263	-
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	-	-	-	-	-	-	-	-	-
e	MRPL Scheme (Ph-II)	-	-	-	-	-	-	-	-	-
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	1,778,818	1,762,263	1,778,818	1,762,263	1,778,818	1,778,818	1,762,263	1,762,263	-

NEW MANGALORE PORT TRUST
Schedule to Balance Sheet as on 31st March 2014
Schedule : 3 Fixed Assets and Depreciation

Sl. No.	Particulars of Asset	Gross Block as on 1-4-2013	Additions during 2013-14	Deletions during 2013-14	Gross Block as on 31-3-2014	Depn upto the year 2012-13	Adjts during 2013-14	depn during 2013-14	Total depn upto on 31-3-2014	Net Block as on 31-3-2014
6	Floating Crafts	-	-	-	-	-	-	-	-	-
a	N M P T	551,792,476	7,280,920	6,371,384	552,702,014	246,439,232	6,371,384	27,434,585	267,502,433	285,199,581
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	372,868,709	-	-	372,868,709	334,162,882	-	18,643,435	352,806,317	20,062,392
e	MRPL Scheme (Ph-II)	342,469,662	-	-	342,469,662	185,647,818	-	17,123,483	202,771,301	139,698,360
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	1,267,130,848	7,280,920	6,371,384	1,268,040,384	766,249,933	6,371,384	63,201,503	823,080,052	444,960,332
7	Railway & Rolling Stock	-	-	-	-	-	-	-	-	-
a	N M P T	220,383,010	-	-	220,383,010	28,933,841	-	3,673,051	32,606,892	187,776,118
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	-	-	-	-	-	-	-	-	-
e	MRPL Scheme (Ph-II)	-	-	-	-	-	-	-	-	-
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	220,383,010	-	-	220,383,010	28,933,841	-	3,673,051	32,606,892	187,776,118
8	Docks, Sea-walls, Piers & Navigational Aids	-	-	-	-	-	-	-	-	-
a	N M P T	1,316,840,393	-	8,895,901	1,307,944,492	191,727,802	8,895,901	24,173,441	207,005,341	1,100,939,150
b	Kudremukh scheme	3,211,676	-	-	3,211,676	3,211,676	-	-	3,211,676	-
c	HPCL scheme	86,650,493	-	-	86,650,493	19,640,294	-	1,155,340	20,795,634	65,854,859
d	MRPL Scheme (Ph-I)	212,231,456	-	-	212,231,456	60,377,228	-	2,618,087	62,995,315	149,236,141
e	MRPL Scheme (Ph-II)	400,342,591	-	-	400,342,591	66,982,912	-	5,301,181	72,284,093	328,058,499
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	2,019,276,609	-	8,895,901	2,010,380,707	341,939,911	8,895,901	33,248,049	366,292,058	1,644,088,649
9	Cranes and Vehicles	-	-	-	-	-	-	-	-	-
a	N M P T	87,115,952	4,538,671	2,051,298	89,603,325	57,290,767	2,051,298	5,590,318	60,829,788	28,773,538
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	-	-	-	-	-	-	-	-	-
e	MRPL Scheme (Ph-II)	-	-	-	-	-	-	-	-	-
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	87,115,952	4,538,671	2,051,298	89,603,325	57,290,767	2,051,298	5,590,318	60,829,788	28,773,538
10	Plant & Machinery	-	-	-	-	-	-	-	-	-
a	N M P T	248,783,745	23,961,931	2,226,107	270,519,569	135,191,839	2,226,107	20,227,882	153,193,613	117,325,955
b	Kudremukh scheme	237,508	-	-	237,508	237,508	-	-	237,508	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	-	-	-	-	-	-	-	-	-
e	MRPL Scheme (Ph-II)	-	-	-	-	-	-	-	-	-
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	249,021,253	23,961,931	2,226,107	270,757,077	135,429,347	2,226,107	20,227,882	153,431,122	117,325,955

NEW MANGALORE PORT TRUST
Schedule to Balance Sheet as on 31st March 2014
Schedule : 3 Fixed Assets and Depreciation

Sl. No.	Particulars of Asset	Gross Block as on 1-4-2013	Additions during 2013-14	Deletions during 2013-14	Gross Block as on 31-3-2014	Depn upto the year 2012-13	Adjts during 2013-14	depn during 2013-14	Total depn upto on 31-3-2014	Net Block as on 31-3-2014
11	Installations for Water, Electricity, Telecommunications and Fire Fighting	-	-	-	-	-	-	-	-	-
a	N M P T	276,777,267	26,693,033	68,089	303,402,212	153,279,631	68,089	10,029,964	163,241,506	140,160,705
b	Kudremukh scheme	5,074,226	-	-	5,074,226	5,074,226	-	-	5,074,226	-
c	HPCL scheme	5,338,227	-	-	5,338,227	5,338,227	-	-	5,338,227	-
d	MRPL Scheme (Ph-I)	147,119,848	-	-	147,119,848	112,517,392	-	4,352,687	116,870,079	30,249,769
e	MRPL Scheme (Ph-II)	207,387,769	-	-	207,387,769	148,600,554	-	4,278,672	152,879,226	54,508,542
f	Others	-	-	-	-	-	-	-	-	-
g	ASIDE Scheme	20,092,064	-	-	20,092,064	6,105,566	-	803,683	6,909,249	13,182,815
	Sub Total	661,789,400	26,693,033	68,089	688,414,345	430,915,597	68,089	19,465,006	450,312,513	238,101,832
12	Oil Pipe line installations	-	-	-	-	-	-	-	-	-
a	N M P T	4,546,399	-	-	4,546,399	3,334,023	-	303,093	3,637,116	909,283
b	Kudremukh scheme	-	-	-	-	-	-	-	-	-
c	HPCL scheme	-	-	-	-	-	-	-	-	-
d	MRPL Scheme (Ph-I)	44,215,218	-	-	44,215,218	44,201,985	-	13,233	44,215,218	-
e	MRPL Scheme (Ph-II)	3,282,399	-	-	3,282,399	2,407,097	-	218,827	2,625,924	656,475
f	Others	-	-	-	-	-	-	-	-	-
	Sub Total	52,044,016	-	-	52,044,016	49,943,105	-	535,153	50,478,258	1,565,758
13	Total Fixed Assets	-	-	-	-	-	-	-	-	-
a	N M P T	4,750,266,976	202,618,773	21,391,597	4,931,495,774	1,256,321,840	21,391,597	137,000,490	1,371,930,734	3,559,565,040
b	Kudremukh scheme	382,307,159	-	-	382,307,159	124,009,827	-	4,468,386	128,478,213	253,828,945
c	HPCL scheme	92,889,983	-	-	92,889,983	25,339,033	-	1,177,872	26,516,905	66,373,078
d	MRPL Scheme (Ph-I)	2,236,513,971	-	-	2,236,513,971	800,887,958	-	40,884,345	841,772,302	1,394,741,669
e	MRPL Scheme (Ph-II)	1,297,843,371	-	-	1,297,843,371	450,943,948	-	30,872,883	481,816,831	816,026,541
f	Others	-	-	-	-	(24,502,985)	-	-	(24,502,985)	24,502,985
g	ASIDE Scheme	44,528,000	-	-	44,528,000	10,122,136	-	1,394,702	11,516,838	33,011,162
	G.total	8,804,349,460	202,618,773	21,391,597	8,985,578,258	2,643,121,756	21,391,597	215,798,677	2,837,528,837	6,148,049,421
14	Capital Works in progress	-	-	-	-	-	-	-	-	-
a	Plan works	318,280,103	502,009,163	141,732,824	678,556,443	-	-	-	-	678,556,443
b	Non Plan works	-	-	-	-	-	-	-	-	-
	Port	17,191,858	80,198,795	60,641,221	36,749,432	-	-	-	-	36,749,432
	ASIDE Scheme	-	244,728	244,728	-	-	-	-	-	-
	Sub Total	335,471,961	582,452,687	202,618,773	715,305,875	-	-	-	-	715,305,875
	G.Total of Assets	9,139,821,421	785,071,460	224,010,370	9,700,884,133	2,643,121,756	21,391,597	215,798,677	2,837,528,837	6,863,355,295

* **Note:** during 1986-87 Rs. 16.21 lakhs and in 1987-88 Rs. 228.82 lakhs was withdrawn for Plan works in view of insufficient internal revenue surplus.

NEW MANGALORE PORT TRUST
SCHEDULE TO BALANCE SHEET AS AT 31st MARCH 2014
SCHEDULE : 4 : LIST OF LONG TERM INVESTMENTS

S.No	Bank/F.Institutions	Capital Asset Replacement Reserve Fund	Reserve for Development, Repayment of Loan Fund	Employees Insurance Fund	Cash Surplus Funds	CSR Fund	General Insurance Fund	Family . Security Fund	Total
		GLC 789	GLC 796	GLC 787	GLC 785	GLC 783	784	GLC 795	
		₹	₹	₹	₹			₹	₹
1	Syndicate Bank	140,000,100	800,000,000		130,000,000				-
2	Bank of Baroda		150,000,000						150,000,000
3	Vijaya Bank	50,000,000	1,410,000,000		210,000,000	30,000,000			1,700,000,000
4	Corporation Bank	60,000,000	720,000,000		105,000,000				885,000,000
5	Canara Bank	130,100,000	290,000,000		180,000,000				600,100,000
6	State Bank of Hyderabad		160,000,000						160,000,000
7	State Bank of Mysore	110,000,000	210,000,000		50,000,000	20,000,000	100,000,000		490,000,000
8	Andhra Bank		600,000,000						600,000,000
9	Indian Overseas Bank		250,000,000		30,000,000			9,900,000	289,900,000
10	IDBI Bank Ltd		890,000,000						890,000,000
11	Central Bank of India		740,000,000						740,000,000
12	UCO Bank		20,000,000	1,000,000	144,000,000				165,000,000
13	Union Bank of India	30,000,000			110,000,000				140,000,000
14	Allahabad Bank				230,000,000	10,000,000			240,000,000
15	Indian Bank	20,000,000	50,000,000		40,000,000				110,000,000
16	State Bank of Travancore		600,000,000						600,000,000
17	Panjab National Bank		260,000,000						260,000,000
18	State Bank of Patiala				180,000,000				180,000,000
19	UTI	20,000,000	115,500,000		170,504,036			1,000,000	307,004,036
20	UTI- US 64 loss	26,386,386	39,548,790	30,789				831,310	66,797,275
21	Ennore Port Ltd				100,000,000				100,000,000
22	HMRDC				100,000,000				100,000,000
23	NHAI (NMP Road Co. Ltd)				196,500,000				196,500,000
	Total	586,486,486	7,305,048,790	1,030,789	1,976,004,036	60,000,000	100,000,000	11,731,310	10,040,301,411

NEW MANGALORE PORT TRUST
SCHEDULE TO BALANCE SHEET AS AT 31st MARCH 2014
SCHEDULE : 5 : SUNDRY DEBTORS

S No	Particulars	823 Port Dues ₹	825 Estate Dues ₹	905 Railways Dues ₹	906 Estate Penalty ₹	16000008 16000010 R. Misc	907 Revenue Penalty ₹	Total Dues ₹
1	Less than 6 Months							
	Govt agencies	483,208,060						483,208,060
	Others	263,173,683				189,756,598		452,930,282
	Sub Total	746,381,743	-	-	-	189,756,598	-	936,138,341
2	More than 6 Months							
	Govt agencies	982,417,424	53,099	2,927,862			5,407,859	990,806,244
	Others	33,717,957	26,872,297		17,873,768		5,102,241	83,566,263
	Sub Total	1,016,135,380	26,925,396	2,927,862	17,873,768		10,510,100	1,074,372,506
3	Total dues							
	Govt agencies	1,465,625,483	53,099	2,927,862	-	-	5,407,859	1,474,014,303
	Others	296,891,640	26,872,297	-	17,873,768	189,756,598	5,102,241	536,496,544
	Grand Total	1,762,517,123	26,925,396	2,927,862	17,873,768	189,756,598	10,510,100	2,010,510,848

New Mangalore Port Trust
Schedule to Balance Sheet as at 31-03-2014
Schedule : 6 : Cash & Bank Balances

₹			₹
Amount as on 3/31/2013	S.No	Name of the Bank	Amount as on 3/31/2014
	1	State Bank of India, Panambur	
187,272	a	Capital Account	187,272
48,151,307	b	Revenue Account	22,684,034
13,772,423	c	Escrow Account	13,772,423
6,463,314	d	SBI - E.Banking - Remittance of Taxes	60,976
204,084	e	SBI - E.Banking - Collection Account	207,789
	2	Corporation Bank, Bykampady	
3,870,434		Escrow Account	3,870,434
	3	Syndicate Bank, Panambur	
48,196,995	a	Capital Account	53,476,368
4,857,548	b	Revenue Account	8,141,787
31,155	c	General Insurance Fund a/c	33,064
12,642,267	d	SB Account - RCHW	18,215,368
87,766	e	Sy. Bank - E.Banking - Remittance of Taxes	87,766
25,000	f	Sy. Bank - E.Banking - Collection Account	773
1,001	g	Sy Bank -Mallya gate	1,001
	4	Bank of Baroda, Panambur	
2,510	a	SB Account	2,611
24,413	b	SB Account - E collection Account	1,695
	5	Indian Overseas Bank, Panambur	10,330
	6	Canara Bank, Panambur	
-	a	SB Account	-
-	b	EDI Account	-
3,133,102	c	New Pension Scheme Account	596,721
	7	Vijaya Bank, Panambur	
17,228,802	a	SB account - RCHW	17,251,899
323,222	b	FS Fund - RCHW	319,190
79,936	c	SB account - E - Collection	22,600
581	8	AXIS Bank, Mangalore	2,554
5,462	9	HDFC Bank, Mangalore	6,890
149	10	Corporation Bank	649
84	11	ICICI Bank, Mangalore	400,381
585	12	IDBI Bank, Mangalore	9,952
295	13	Syndicate Bank, Panambur	251,068
589,455,212	14	Short term deposits in Banks	546,342,080
748,754,918		Total Bank Balances	685,957,676
	15	Cash in Hand with	
99,955	a	Finance department - Cashier	243,627
663,620	b	Other depts (Imprest)	1,748,237
763,575		Total Cash Balances	1,991,863
749,518,493		Total Cash & Bank Balances	687,949,540

NEW MANGALORE PORT TRUST
SCHEDULE TO BALANCE SHEET AS AT 31st MARCH 2014
SCHEDULE : 7 : LOANS AND ADVANCES

As on 31-Mar-13 Amount ₹	Particulars	As on 31-Mar-14 Amount ₹
7,249,250	Motor Car Advance (N M P T employees)	6,692,040
2,225,463	Motor car advance RCHW Employees	1,294,993
9,011,429	HBA (N M P T)	8,328,932
133,993	HBA (RCHW)	62,165
7,064,593	Computer Advance	5,197,716
297,138	Computer Advance-RCHW	73,180
-	Other Conveyance Advance - RCHW	-
25,981,866	Total of Fully Secured Loans	21,649,026
671	Other Conveyance advance- Port Empl.	671
1,966,538	Festival advance (N M P T)	1,897,988
1,415,648	Festival advance (RCHW)	1,196,648
-	T.A.Advance	489,304
-	Special Advance	
-	Medical advance	1,085,709
3,382,857	Other Employee advances	4,670,320
29,364,723	Total Employee related advances	26,319,346
	Others	
3,694,499	Sundry Deposits recoverable	4,385,099
	HBA Special Benefit Fund (adjustable)	
47,058,622	Deposits for Supplies & Services - Stores	50,108,503
6,092,394	Deposit for supply & services - Estt.	7,388,905
18,244,611	Deposit for supply & services - Works	8,156,803
319,674,872	Accrued Operating Income	268,363,328
12,637,855	L.Encashment Paid -Port	50,941,101
17,174,831	L.Encashment Paid -RCHW	18,269,781
424,577,685	Total others	407,613,519
453,942,408	Total of Loans and advances	433,932,865
10,505,374	Fringe Benefit Tax paid	10,505,374
64,617,995	Service Tax adjustable (Cenvat)	140,806,708
-	Service Tax Adjustable (Cenvat) RCH	-
5,900,360	Excise Duty Payment - Adjustable	5,936,563
29,396,395	Taxes Recoverable	76,678,281
269,302,759	Income Tax paid (TDS) -interest	364,398,571
203,626,769	Income Tax paid (TDS) Estate	222,617,678
787,824,124	Income Tax paid (TDS) - Others	973,532,417
1,769,978,194	Advance Income Tax paid	2,048,650,201
3,141,151,970	Total Taxes	3,843,125,793
3,595,094,378	Total of Loans and advances (Incl Taxes)	4,277,058,658

NEW MANGALORE PORT TRUST EMPLOYEES' GENERAL PROVIDENT FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31st MARCH 2014
SCHEDULE - 8
Receipts and Payment Account for the period March 2014

Receipts		Amount	Payments		Amount
To	Opening Bank Balances		By	Withdrawals and Advances	
	State Bank of India (873)	10,934,341.73		NMPT (555+556 Drs)	104,022,269.00
	Syndicate Bank (RCHW) (895)	2,437,019.81		RCHW (557+562 Drs)	51,426,008.00
		13,371,361.54			155,448,277.00
To	Receipts of Subscriptions		By	Investment of Fund Balance(792)	315,000,000.00
	NMPT (555+556 Cr)	100,090,323.00			
	RCHW (557+562 Cr)	48,947,850.00	By	Bank Charges (90300111)	7,500.00
		149,038,173.00			
To	Funds Received from NMPT		By	TDS On Interest (919)	219,118.00
		11,848,682.00			
To	Interest received on Investment (550)		By	Amount Transferred to General Fund by RCHW	845,300.00
		44,963,143.49			
To	Due to NMPT				
		255,649.00			
To	Accrued Interest Received (850)		By	Closing Bank Balances	
		36,351,869.00		State Bank of India (873)	12,022,485.33
To	Investments Encashed (792)			Syndicate Bank (RCHW) (895)	2,286,197.70
		230,000,000.00			14,308,683.03
	Total	485,828,878.03		Total	485,828,878.03

NEW MANGALORE PORT TRUST EMPLOYEES' GENERAL PROVIDENT FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31st MARCH 2014
SCHEDULE - 8
Income and Expenditure Account for the period ended March 2014

EXPENDITURE		Amount	INCOME		Amount		
To	Withdrawals and Advances NMPT (555+556 Drs) RCHW (557+562 Drs)	104,032,869.00 51,596,013.00	155,628,882.00	By	Receipts of Subscriptions NMPT (555+556 Cr) RCHW (557+562 Cr)	148,592,575.00 76,127,066.00	224,719,641.00
To	Excess of Income over Expenditure		70,135,738.49	By	Interest Received on Investment (550) Less: Interest Credited to Subscribers' Account (9% for 2013-14)	60,557,875.49 59,512,896.00	1,044,979.49
Total			225,764,620.49	Total			225,764,620.49

NEW MANGALORE PORT TRUST EMPLOYEES' GENERAL PROVIDENT FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31st MARCH 2014
SCHEDULE - 8
BALANCE SHEET AS ON 31ST MARCH 2014

Liabilities	Amount	Assets	Amount
Subscription (Opening Balance)	692,639,825.90	Accrued Interest (850)	
Add:		Opening Balance	36,883,900.88
Excess of Income Over Expenditure	70,135,738.49	Less: Received during the year	36,351,869.00
		Add: Receivables during the year	16,146,401.00
Amount due to NMPT	16,279,735.00	Long Term Investment (Annexure- 1)	
		Opening Balance	636,948,118.48
		Add: Investments for the year	315,000,000.00
			951,948,118.48
Annual Maintenance Charges Payable	1,500.00	Less : Investments Encashed	230,000,000.00
		Bank Charges Adjustable:	
		2012-13	52,131.00
		2013-14	7,500.00
		Fund Receivables - NMPT	10,230,143.00
		Fund Receivables- RCHW	4,442,995.00
		Due from NMPT	100,810.00
		Amount due from RCHW	7,676,941.00
		Amount due from NMPT - TDS	3,377,582.00
		Amount due from NMPT - TDS	233,463.00
		Bank (SB A/c.)	
		State Bank of India (873)	12,022,485.33
		Syndicate Bank (RCHW) (895)	2,286,197.70
Total	779,056,799.39	Total	779,056,799.39

Sd/-
C. Ramani
FA&CAO/Ex-officio Trustee

Sd/-
R. Thippiah
Dy. Secretary/Trustee

Sd/-
Capt. B. Tewari
Secretary/Trustee

Sd/-
T.S.N. Murthy
Dy. Chairman /Ex-officio Trustee

Sd/-
P.C. Parida
Chairman of Trust

LIST OF INVESTMENTS AS ON 31.03.2014
General Provident Fund

S.No	Particulars of Investments	Amount (Rs.)
A	Bonds	
1	UTI	26,373,034.00
2	UTI - US 64 Loss	10,163,531.00
	Sub-Total	36,536,565.00
B	Fixed Deposites in Banks	
1	State Bank Of Hyderabad	50,000,000.00
2	Andra Bank	35,000,000.00
3	Indian Overseas Bank	15,000,000.00
4	Central Bank of India	80,000,000.00
5	UCO Bank	95,000,000.00
6	Corporation Bank	50,000,000.00
	Sub-Total	325,000,000.00
1	SBI DFHI Ltd Mumbai	2,689,514.00
2	SBI DFHI Ltd Mumbai	2,604,823.00
3	SBI DFHI Ltd Mumbai	25,192,222.00
4	SBI DFHI Ltd Mumbai	4,943,433.00
5	SBI DFHI Ltd Mumbai	51,373,500.00
6	SBI DFHI Ltd Mumbai	5,007,056.00
7	SBI DFHI Ltd Mumbai	43,846,250.00
8	SBI DFHI Ltd Mumbai	22,732,463.00
9	SBI DFHI Ltd Mumbai	10,089,767.00
10	SBI DFHI Ltd Mumbai	50,561,042.00
11	SBI DFHI Ltd Mumbai	80,179,732.09
12	SBI DFHI Investment GPF 792	61,191,751.39
	Sub-Total	360,411,553.48
C	Total Investments	721,948,118.48

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014**

SCHEDULE - 9

Receipts And Payments for the period March 2014

RECEIPTS		Amount	PAYMENTS		Amount
To	Opening Balance		By	Pension Payments	
	Corporation Bank, Baikampady	2,273,571.67		NMPT (563)	215,329,748.77
	Syndicate Bank, Panambur	4,034,567.49		RCHW (564)	85,227,014.19
		6,308,139.16			300,556,762.96
To	Interest on Pension Fund Investment (566)		By	Medical Allowance paid (517)	
		3,906,019.84		NMPT	189,116.00
To	Interest on Bank Balances			RCHW	179,158.07
	Corporation Bank (566) - NMPT	409,447.00			368,274.07
	Syndicate Bank - RCHW	62,042.62	By	Bonus Paid	
		471,489.62		NMPT	433,541.00
To	Amount received from NMPT by RCHW(16000011)			RCHW	266,363.00
		58,900,000.00			699,904.00
To	Fund Received from RCHW Main		By	Arrears of Medical Allowance Paid	
		6,632,304.00			290,917.00
To	Amount due to NMPT - Others		By	Amount transferred to RCHW	
		392,721.00			58,900,000.00
To	Amount due to NMPT - Shortage of Funds				
		43,700,000.00			
To	Contribution from Port (NMPT)				
		270,000,000.00			
To	Investments Matured (791)		By	Bank Charges	
		1,253,130.00			340.00
To	FA & CAO - JNPT (Contribution From other Ports)		By	Investment during the year (791)	
		72,725.00			70,000,000.00
To	Annuity Amount Received-LIC (568)	39,932,356.00	By	Closing Balance	
	Annuity Amount Received-SBI (569)	11,427,713.66		Corporation Bank, Baikampady	7,414,847.40
		51,360,069.66		Syndicate Bank, Panambur	4,765,552.85
					12,180,400.25
	TOTAL			TOTAL	
		442,996,598.28			442,996,598.28

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014**

SCHEDULE - 9

Income And Expenditure for the period March 2014

EXPENDITURE		Amount	INCOME		Amount
To	Pension Payments		By	Interest on Pension Fund Investment (566)	
	NMPT (563)	205,673,119.90		From LIC	355,568,897.76
	RCHW (564)	80,492,091.38		Accrued Interest On Investment (UTI Dividend)	243,640.14
		286,165,211.28		Interest from Corporation Bank -NMPT	409,447.00
					356,221,984.90
To	Excess of Income Over Expenditure		By	Annuity Amount Received-LIC (568)	39,932,356.00
		121,416,843.28		Annuity Amount Received-SBI (569)	11,427,713.66
			By		
					51,360,069.66
	TOTAL			TOTAL	407,582,054.56
		407,582,054.56			407,582,054.56

NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014
SCHEDULE - 9

BALANCE SHEET AS AT 31st March 2014

LIABILITIES		Amount		ASSETS		Amount
Opening Fund Balance	4,509,281,125.04			Accrued Interest on Investment		2,918,702.21
Add: Contribution received from Port	270,000,000.00			Investments	4,508,952,470.78	
FA & CAO JMPT - From Other Ports	72,725.00			Add: Investment during the year	70,000,000.00	
	4,779,353,850.04			Interest Transferred	350,931,957.50	
Add: Syndicate Bank- RCHW Interest	62,042.62				4,929,884,428.28	
	4,779,415,892.66	4,900,832,735.94		Less: Investment Matured	1,253,130.00	4,928,631,298.28
Add: Excess of Income Over Expenditure	121,416,843.28			Bank Charges Adjustable:		
Contribution from Other Ports transferable to Fund		2,132,963.00		2012-13	780.00	
				2013-14	340.00	1,120.00
				TDS receivable on Interest		4,677,049.00
Due to NMPT - Others		1,393,797.00		TDS due from NMPT		529,249.00
Due to NMPT towards Shortage of Funds		208,700,000.00		Due from NMPT-Med Allowance		23,982,628.52
TDS deducted from NMPT Pension		1,783,771.00		wrongly credited to Main CB		730,920.42
Due to RCHW		6,632,304.00		TDS receivable on Interest		2,710,454.82
TDS deducted from RCHW Pension		734,351.00		Due from NMPT on Investment		128,153,327.76
Arrears of Medical Allowances		150.00		Bonus Payment Due from NMPT		433,541.00
Pension Payables - 2900005		119,821.00		Bonus Payment Due from RCHW		266,363.00
Pension Payable		14,401.00		NMPT (517)		290,917.00
				Pension Arrears		16,838,322.68
				Closing Bank Balances		
				Corporation Bank, Baikampady	7,414,847.40	
				Syndicate Bank, Panambur	4,765,552.85	12,180,400.25
TOTAL		5,122,344,293.94		TOTAL		5,122,344,293.94

Sd/-
C. Ramani
FA&CAO/Ex-Officio Trustee

Sd/-
R. Thippiah
Dy. Secretary/Trustee

Sd/-
Capt. B. Tewari
Secretary/Trustee

Sd/-
T.S.N. Murthy
Dy. Chairman /Ex-officio Trustee

Sd/-
P.C. Parida
Chairman of Trust

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31st MARCH 2014**

LIST OF INVESTMENTS AS ON 31-03-2014

S.NO	Bank / Institution	2013-14
1	UTI Schemes	140,536,788.03
2	UTI Schemes (to be written off)	2,309,194.00
3	Life Insurance Corporation of India (Annuity)	392,983,624.00
4	Life Insurance Corporation of India (Fund Mgmt)	2,134,185,120.00
5	SBI Life (Annuity)	165,537,186.00
6	SBI Life (Fund Mgmt)	1,705,601,542.00
7	HDFC (Fund Mgmt)	106,276,045.89
8	ICICI (Fund Mgmt)	281,201,798.36
	TOTAL	4,928,631,298.28

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014**

SCHEDULE - 9

Receipts And Payments for the period March 2014

RECEIPTS		Amount	PAYMENTS		Amount
To	Opening Balance		By	Pension Payments	
	Corporation Bank, Baikampady	2,273,571.67		NMPT (563)	215,329,748.77
	Syndicate Bank, Panambur	4,034,567.49		RCHW (564)	85,227,014.19
		6,308,139.16			300,556,762.96
To	Interest on Pension Fund Investment (566)		By	Medical Allowance paid (517)	
		3,906,019.84		NMPT	189,116.00
To	Interest on Bank Balances			RCHW	179,158.07
	Corporation Bank (566) - NMPT	409,447.00			368,274.07
	Syndicate Bank - RCHW	62,042.62	By	Bonus Paid	
		471,489.62		NMPT	433,541.00
To	Amount received from NMPT by RCHW(16000011)	58,900,000.00		RCHW	266,363.00
					699,904.00
To	Fund Received from RCHW Main	6,632,304.00	By	Arrears of Medical Allowance Paid	290,917.00
To	Amount due to NMPT - Others	392,721.00	By	Amount transferred to RCHW	58,900,000.00
To	Amount due to NMPT - Shortage of Funds	43,700,000.00			
To	Contribution from Port (NMPT)	270,000,000.00			
To	Investments Matured (791)	1,253,130.00	By	Bank Charges	340.00
To	FA & CAO - JNPT (Contribution From other Ports)	72,725.00			
			By	Investment during the year (791)	70,000,000.00
To	Annuity Amount Received-LIC (568)	39,932,356.00	By	Closing Balance	
	Annuity Amount Received-SBI (569)	11,427,713.66		Corporation Bank, Baikampady	7,414,847.40
		51,360,069.66		Syndicate Bank, Panambur	4,765,552.85
					12,180,400.25
	TOTAL			TOTAL	442,996,598.28
		442,996,598.28			442,996,598.28

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014**

SCHEDULE - 9

Income And Expenditure for the period March 2014

EXPENDITURE		Amount	INCOME		Amount
To	Pension Payments		By	Interest on Pension Fund Investment (566)	
	NMPT (563)	205,673,119.90		From LIC	355,568,897.76
	RCHW (564)	80,492,091.38		Accrued Interest On Investment (UTI Dividend)	243,640.14
				Interest from Corporation Bank -NMPT	409,447.00
		286,165,211.28			356,221,984.90
To	Excess of Income Over Expenditure		By	Annuity Amount Received-LIC (568)	39,932,356.00
		121,416,843.28		Annuity Amount Received-SBI (569)	11,427,713.66
			By		
					51,360,069.66
	TOTAL			TOTAL	407,582,054.56
		407,582,054.56			407,582,054.56

NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014
SCHEDULE - 9

BALANCE SHEET AS AT 31st March 2014

LIABILITIES		Amount		ASSETS		Amount
Opening Fund Balance	4,509,281,125.04			Accrued Interest on Investment		2,918,702.21
Add: Contribution received from Port	270,000,000.00			Investments	4,508,952,470.78	
FA & CAO JMPT - From Other Ports	72,725.00			Add: Investment during the year	70,000,000.00	
	4,779,353,850.04			Interest Transferred	350,931,957.50	
Add: Syndicate Bank- RCHW Interest	62,042.62				4,929,884,428.28	
	4,779,415,892.66	4,900,832,735.94		Less: Investment Matured	1,253,130.00	4,928,631,298.28
Add: Excess of Income Over Expenditure	121,416,843.28			Bank Charges Adjustable:		
Contribution from Other Ports transferable to Fund		2,132,963.00		2012-13	780.00	
				2013-14	340.00	1,120.00
				TDS receivable on Interest		4,677,049.00
Due to NMPT - Others		1,393,797.00		TDS due from NMPT		529,249.00
Due to NMPT towards Shortage of Funds		208,700,000.00		Due from NMPT-Med Allowance		23,982,628.52
TDS deducted from NMPT Pension		1,783,771.00		wrongly credited to Main CB		730,920.42
Due to RCHW		6,632,304.00		TDS receivable on Interest		2,710,454.82
TDS deducted from RCHW Pension		734,351.00		Due from NMPT on Investment		128,153,327.76
Arrears of Medical Allowances		150.00		Bonus Payment Due from NMPT		433,541.00
Pension Payables - 2900005		119,821.00		Bonus Payment Due from RCHW		266,363.00
Pension Payable		14,401.00		NMPT (517)		290,917.00
				Pension Arrears		16,838,322.68
				Closing Bank Balances		
				Corporation Bank, Baikampady	7,414,847.40	
				Syndicate Bank, Panambur	4,765,552.85	12,180,400.25
TOTAL		5,122,344,293.94		TOTAL		5,122,344,293.94

Sd/-
C. Ramani
FA&CAO/Ex-Officio Trustee

Sd/-
R. Thippiah
Dy. Secretary/Trustee

Sd/-
Capt. B. Tewari
Secretary/Trustee

Sd/-
T.S.N. Murthy
Dy. Chairman /Ex-officio Trustee

Sd/-
P.C. Parida
Chairman of Trust

**NEW MANGALORE PORT TRUST EMPLOYEES SUPERANNUATION FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31st MARCH 2014**

LIST OF INVESTMENTS AS ON 31-03-2014

S.NO	Bank / Institution	2013-14
1	UTI Schemes	140,536,788.03
2	UTI Schemes (to be written off)	2,309,194.00
3	Life Insurance Corporation of India (Annuity)	392,983,624.00
4	Life Insurance Corporation of India (Fund Mgmt)	2,134,185,120.00
5	SBI Life (Annuity)	165,537,186.00
6	SBI Life (Fund Mgmt)	1,705,601,542.00
7	HDFC (Fund Mgmt)	106,276,045.89
8	ICICI (Fund Mgmt)	281,201,798.36
	TOTAL	4,928,631,298.28

NEW MANGALORE PORT TRUST EMPLOYEES GRATUITY FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014
SCHEDULE - 10
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDING 31ST MARCH 2014

Receipts		Amount	Payments		Amount
To	Opening Balances		By	DCRG Payment (incl Ex Gratia)	
	Corporation Bank(885)	6,550,805.78		N.M.P.T. Employees (565)	47,247,812.00
	Vijaya Bank(892)	706,151.21		RCHW Employees (552)	37,888,968.00
		7,256,956.99			85,136,780.00
To	Fund Received from NMPT Gratuity	31,329,742.00	By	Due from RCHW -16000011	5,673,621.00
				(Fund transferred to VJB 3848- Revenue Account)	
To	Investments Matured (790)	90,954,438.00	By	Fund transfer to RCHW Gratuity	31,329,742.00
To	Funds Received from General Fund	85,700,000.00	By	Insurance coverage paid (575)	
				NMPT	10,000.00
To	Interest on Bank Balances			RCHW	9,999.00
	NMPT (567)	256,523.00			19,999.00
	RCHW	128,059.00			
		384,582.00	By	Bank Charges	408.00
To	Insurance Coverage Relief from		By	Investments in LIC (790)	85,700,000.00
	LIC(575)	55,000.00	By	Closing Balances	
				Corporation Bank(885)	5,964,789.78
				Vijaya Bank(892)	1,855,379.21
					7,820,168.99
	Total	215,680,718.99		Total	215,680,718.99

NEW MANGALORE PORT TRUST EMPLOYEES GRATUITY FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014
SCHEDULE - 10
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDING 31ST March 2014

EXPENDITURE		Amount	INCOME		Amount	
To	DCRG Payment (incl Ex Gratia)		86,622,192.00	By Interest on Gratuity Investment (567):		
	N.M.P.T. Employees (565)	47,641,066.00		By Interest on Bank Balance (Corporation Bank)	256,523.00	66,757,277.00
	RCHW Employees (552)	38,981,126.00		By Interest on Investments (LIC)	66,500,754.00	
			By Excess of Expenditure over Income		19,864,915.00	
Total			86,622,192.00	Total		86,622,192.00

NEW MANGALORE PORT TRUST EMPLOYEES GRATUITY FUND TRUST
SCHEDULE TO BALANCE SHEET AS ON 31ST MARCH 2014
SCHEDULE - 10
BALANCE SHEET AS AT 31ST MARCH 2014

Liabilities	Amount	Assets	Amount
Capital Fund			
As per Last Balance Sheet	787,330,132.77	Investment in LIC of India - As per last Balance Sheet	760,317,419.00
Less: Insurance Coverage from LIC	30,716.00	Add : Rectification of erroneous entries against March 13 transaction(JV323)	235,078.00
	787,299,416.77		760,552,497.00
Add: Contribution from the Port	85,700,000.00	Add: Investments made during the year	85,700,000.00
	872,999,416.77		846,252,497.00
Add: Interest on Bank Balance(RCHW)	128,059.00	Less: LIC Premium Deducted (Rectification of 2013-14)	72,262.00
Transfer from Insurance Coverage(575)	30,003.00		846,180,235.00
	873,157,478.77	Add : Accrued Interest	66,500,754.00
Less :Excess of Expenditure Over Income	19,864,915.00		912,680,989.00
	853,292,563.77	Less: Investments matured	90,954,438.00
Insurance coverage from LIC (575)			821,726,551.00
Received during the year	55,000.00		
Less: Paid during the year	24,997.00	Bank Charges Adjustable:	
	30,003.00	2012-13	500.00
Less: Transferred to Fund	30,003.00	2013-14	408.00
Amount due to NMPT	5,181,655.23		908.00
Recoveries from Gratuity	1,415,917.00	Amount due from NMPT	25,667,885.01
	4,998.00	Due from RCHW (Fund transferred to VJB 3848)	5,673,621.00
LIC Coverage Payable	994,000.00		
Gratuity Payable	-	Closing Balance	
	860,889,134.00	Corporation Bank(885)	5,964,789.78
		Vijaya Bank(892)	1,855,379.21
			7,820,168.99
Total	860,889,134.00	Total	860,889,134.00

Sd/-
C. Ramani
FA&CAO/Ex-officio Trustee

Sd/-
R. Thippiah
Dy. Secretary/Trustee

Sd/-
Capt. B. Tewari
Secretary/Trustee

Sd/-
T.S.N. Murthy
Dy. Chairman /Ex-officio Trustee

Sd/-
P.C. Parida
Chairman of Trust

NEW MANGALORE PORT TRUST
SCHEDULE TO BALANCE SHEET AS AT 31st MARCH 2014
SCHEDULE : 11 : SUNDRY CREDITORS

As on 31-Mar-13 Amount	Particulars	As on 31-Mar-14 Amount
₹		₹
136,562,876	S. Crs. - General Stores	239,047,692
13,014,652	Accrued Exp. - Other Exp.	14,388,070
	ST payable	
	Oil Pollution Cess Payable	
11,918,808	Unadjusted Sale proceeds of Scrap	8,000,953
5,397,754	Service Tax Payable	
122,485	Professional Tax	267,820
115,613	Recovery/Remittance of Royalty	38,861
77,400,205	Deposit from Contractors	97,997,737
4,000,000	Deposits from Contractors - MRPL Scheme	4,000,000
11,939,340	Earnest Money Deposits	11,986,623
9,505,233	One-time lumpsum Med. Cont of Retd Emp	11,258,493
129,927,530	Deposit of Port Operators	178,739,674
13,338,477	Deposit of Port Users Agencies	23,864,043
271,296,035	Deposit - Estate	271,604,254
4,296,048	Estate Rent received in advance	4,296,048
113,405,271	Upfront Licence fee Received in advance	102,785,371
489,952	Expense account payable accrual	515,939
11,644,848	Inventory account payable-accrual	12,834,270
38,460,546	Sundry Deposits	55,417,163
1,567,136	Contribution by Employees (Port) NPS	
1,567,136	Employer's Contr.- New Pension Scheme	
5,952	Labour cess	190,877
855,975,899	Total Sundry Creditors	1,037,233,886