	Maintenance Division - I					
SL. No.	NAME OF WORK	Start Date	End Date	STATUS		
1	Conservancy of roads, berms and drains outside the security compound wall, West of NH-66 for the year 2019-20 Part-A (NH.66 to Railway track) Estimated Cost: Rs. 31,05,700/- Amount put to tender: Rs. 22,98,670/- Value of contract: 18,34,684.6 Percentage (Above/Below): 20.18%below Name of the contractor: S.Satyanarayana Reddy Work order No.: 2/289/CIVIL/Mtc-I/2019-TS dt. 03-02-2020 Agreement No.: CEA/01/2020-21	10-02-2020	09-02-2021	Work In Progress		
2	Conservancy of roads, berms and drains outside the security compound wall, West of NH-66 for the year 2019-120 Part-B (Railway track to Meenakaliya road) Estimated Cost: 26,49,400/- Amount put to tender: 20,10,861/- Value of contract: 16,62,986.40 Percentage(Above/Below): 17.3% Below Name of the contractor: M/s. Moon Light Enterprises Work order No.: 2/289/CIVIL/Mtc-I/2019-TS dt. 10-02-2020 Agreement No.: CEA/03/2020-21	17-02-2020	16-02-2021	Work In Progress		
3	Pot hole filling and maintenance of Platforms and connected roads in the marshalling yard for the year 2019-20 Estimated Cost: 17,07,900/- Amount put to tender:13,51,119/- Value of contract: 10,53,975.00 Percentage (Above/Below): 21.99 %below Name of the contractor: T. A. Aliyabba Work order No. 2/290/CIVIL/Mtc-I/2019-TS dt. 06-01-2020 Agreement No.: CEA/47/2019-20	13-01-2020	12-01-2021	Work In Progress		
4	Maintenance of railway track in the Marshalling yard and wharf for the year 2018-19 & 2019-20 Estimated Cost: 1,06,09,000/- Amount put to tender: 73,06,235/- Value of contract: 69,75,700/- Percentage (Above/Below): 4.52% below Name of the contractor: Jolly Mathew Work order No.: 2/244/CIVIL/Mtc-I/2016-TS dt. 24-04-2018 Agreement No.: CEA/65/2018-19	01.12.2018	30.11.2020	Work In Progress.		

5	Sprinkling of water to the roads, platform outside security compound wall west of NH 66 for the year 2019-20 Estimated Cost: Rs.10,44,000/- Amount put to tender: Rs.8,25,599/- Value of contract: Rs.6,52,425/- Percentage(Above/Below): 20.98%below Name of the contractor: Kumar Enterprises Work order No.: 2/292/CIVIL/Mtc-I/2019-TS dt. 04-05-2020 Agreement No.: NE	11.05.2020	10.05.2021	Work In Progress.
6	Annual Maintenance of Non-residential buildings west of NH-66 out side the security compound wall for the year 2020-21 and 2021-22 Estimated Cost: Rs.20,28,200/- Amount put to tender: Rs. 15,60,106/- Value of contract: 16,74,250/- Percentage(Above/Below): 7.32%above Name of the contractor: M/s Moonlight Enterprises Work order No.: 2/307/CIVIL/Mtc-I/2019-TS dt. 29-06-2020 Agreement No.: NE	06-07-2020	05-07-2022	Work In Progress.
7	Maintenance/Upkeeping of A.O.Building, adjacent offices and its premises for the year 2020-21 Estimated Cost: Rs. 32,61,000/- Amount put to tender: Rs. 23,75,443/- Value of contract: Rs.23,17,505.79 Percentage(Above/Below): 2.44% below Name of the contractor: M/s Shivashakthi Construction Work order No.: 2/311/CIVIL/Mtc-I/2019-TS dt. 30-06-2020 Agreement No.: CEA/12/2020-21	01-07-2020	30-06-2021	Work In Progress
8	Maintenance of public toilets on non pay and use basis outside security compound wall near KK gate for the year 2020-21 Estimated Cost: Rs.5,82,500/- Amount put to tender: Rs. 4,24,104.45 Value of contract: Rs. 3,44,560/- Percentage(Above/Below): 18.76% below Name of the contractor: M/s. Surabhi Construction Work order No.: 2/305/CIVIL/Mtc-I/2019-TS dt. 15-05-2020 Agreement No.: NE	22-05-2020	21-05-2021	Work In Progress
9	Annual Painting to the Non-Residential Buildings Outside Security Compound Wall West of NH-66 for the Year 2019-20 Estimated Cost: 59,06,400/- Amount put to tender: 46,72,725/- Value of contract: 31,58,294.39 Percentage(Above/Below): 32.41%below Name of the contractor: Udayakumar Padukone, Work order No.: 2/272/CIVIL/Mtc-I/2018-TS dt. 27-03-2019 Agreement No.: CEA/18/2019-20	03-04-2109	02-02-2020	95% of the work completed. Proposed for Extension of time.

Providing Bituminous Surface to the premises of A.O.Building,colony main road and few crossroads including RCHW Colony roads Estimated Cost: 2,71,05,000/- Amount put to tender: 2,11,09,659/- Value of contract: 1,81,97,589.70 Percentage(Above/Below): 13.79%below Name of the contractor: M/s. A.C. Constructions Work order No.: 2/267/CIVIL/Mtc-I/2018-TS dt. 20-03-2019 Agreement No.: CEA/12/2019-20 11 Providing Pavement Quality Concrete to the beach road from from NH-66 to Old CISF Barrack Estimated Cost: Rs. 4,01,97,000/- Amount put to tender: Rs. 3,13,05,829/- Value of contract: Rs. 2,61,69,635/- Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20 Od-04-2019 03-11-2019 Extended upto 31.05.2020 85% Wo Complet 25-05-2019 24-05-2020 Extended upto 25-05-2019 24-07-2020 Extended upto 25-05-2019 Agreement No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20 Od-07-2020 Od-07-2020	rk ed. d for
RCHW Colony roads Estimated Cost: 2,71,05,000/- Amount put to tender: 2,11,09,659/- Value of contract: 1,81,97,589.70 Percentage(Above/Below): 13.79%below Name of the contractor: M/s. A.C. Constructions Work order No.: 2/267/CIVIL/Mtc-I/2018-TS dt. 20-03-2019 Agreement No.: CEA/12/2019-20 11 Providing Pavement Quality Concrete to the beach road from from NH-66 to Old CISF Barrack Estimated Cost: Rs. 4,01,97,000/- Amount put to tender: Rs.3,13,05,829/- Value of contract: Rs. 2,61,69,635/- Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	rk ed. d for
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Amount put to tender: Rs.3,13,05,829/- Value of contract: Rs. 2,61,69,635/- Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Value of contract: Rs. 2,61,69,635/- Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	n
Value of contract: Rs. 2,61,69,635/- Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Percentage (Above/Below): 16.41 %below Name of the contractor: M/s. Dix Engineering Project Services Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Name of the contractor : M/s. Dix Engineering Project Services Pvt. Ltd Work order No. : 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Pvt. Ltd Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Work order No.: 2/270/CIVIL/Mtc-I/2018-TS dt. 10-05-2019 Agreement No.: CEA/28/2019-20	
Agreement No.: CEA/28/2019-20	
12 Annual Maintenance of Roofing sheets of godowns and 03-07-2020 02-07-2021 Work In	
buildings to the west of NH-66 out side the security compound Progress	:
wall for the year 2020-21	
Estimated Cost : 10,10,300/-	
Amount put to tender : 7,35,990/-	
Value of contract: 6,84,360/-	
Percentage(Above/Below): 7.02 %below	
Name of the contractor: M/s Apcon Engineers,	
Work order No.: 2/312/CIVIL/Mtc-I/2019-TS dt. 26-06-2020	
Agreement No.: NE	.1
13 Construction of RCC drains for Road No 1 and 6 in the 20-01-2020 19-06-2020 25% Wo	
Marshalling yard upto complet	ea.
Estimated Cost: 82,61,000/- Amount next to do no. 64.22.742/	
Amount put to tender: 64,33,743/-	١.
Value of contract: 49,85,595/-	
Percentage(Above/Below): 22.51 %below	
Name of the contractor: M/s BRM Projects and Engg Pvt.Ltd	
Work order No. : 2/288/CIVIL/Mtc-I/2019-TS dt. 27-07-2020	
Agreement No.: CEA/49/2019-20	
14 Renovation and modification to the entrance of Administrative 10-02-2020 09-10-2020	
Building and granite flooring to ground and first floor verandah	
of Annexure Block	
Estimated Cost: 39,23,800/-	
Amount put to tender: 31,04,259/-	
Value of contract: 24,97,365/-	
Percentage (Above/Below): 19.55 %below	
Name of the contractor : M/s. Dsouza Electricala	
Work order No.: 2/296/CIVIL/Mtc-I/2019-TS dt. 03-02-2020	
Agreement No.: CEA/04/2020-21	

15	Renovation to the Existing public Toilets of Shri Nandaneshwara Temple Estimated Cost: 4,28,000/- Amount put to tender: 3,38,569/- Value of contract: 2,60,331/- Percentage(Above/Below): 23.11 %below Name of the contractor: M/s Kotian Enginering Constuction Work order No.: 2/313/CIVIL/Mtc-I/2019-TS dt. 16-07-2020 Agreement No.: NE	23-07-2020	22-10-2020	Work In Progress
16	Mosquito white ants and rodent control measures in NMPT for the year 2019-20 Estimated Cost: 13,19,000/- Amount put to tender: 9,51,170/- Value of contract: 7,85,380.08 Percentage(Above/Below): 17.43 %below Name of the contractor: M/s. Trivani Pest Control Work order No.: 3/177/CIVIL/Mtc-I/2019-TS dt. 03-02-2020 Agreement No.: NE	10-02-2020	09-02-2021	Work In Progress
17	Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 & 2021-22-Part -A South Wing Estimated Cost: 26,51,600/- Amount put to tender: 19,31,888.03 Value of contract: 17,75,360.25 Percentage(Above/Below): 8.10 %below Name of the contractor: P.S.Sasidharan Work order No.: 4/114/CIVIL/Mtc-I/2019-TS dt. 15-05-2020 Agreement No.: CEA/13/2020-21	18-05-2020	17-05-2022	Work In Progress
18	Conservancy of roads, drains and public places in the Staff colony for the year 2020-21 & 2021-22 Part-B North Wing Estimated Cost: 27,92,200/- Amount put to tender: 20,34,330/- Value of contract: 19,12,553.80 Percentage(Above/Below): 5.99 %below Name of the contractor: Sri.T.A.Aliyabba Work order No. 4/114/CIVIL/Mtc-I/2019-TS dt. 06-06-2020 Agreement No.: NE	08-06-2020	07-06-2022	Work In Progress
19	Operating and maintenance of water supply system outside the security compound wall at NMPT for the year 2020-21 Estimated Cost: Rs.54,72,000/- Amount put to tender: 37,68,228/- Value of contract: 35,03,040/- Percentage(Above/Below): 7.04 %below Name of the contractor: VRS Manpower & Security Consultants Work order No.: 3/182/CIVIL/Mtc-I/2019-TS dt. 13-05-2020 Agreement No.: NE	16-05-2020	15-05-2021	Work In Progress

20	Maintenance of garden at Harbour House & Port House, Nursery, children park, 9th street garden, ABC garden, Devarakatte garden, JNC garden and other non residential areas and watering to the plants by water tanker for the Plantation at Colony for the year 2020-21 & 2021-22 Estimated Cost: 1,40,74,200/- Amount put to tender: 1,02,58,162/- Value of contract: 92,40,320/- Percentage(Above/Below): 9.92 %below Name of the contractor: M/S,Hindustan Construction Work order No.: 4/109/CIVIL/Mtc-I/2019-TS dt. 30-04-2020 Agreement No.: CEA/09/2020-21	01.05.2020	30.04.2022	Work In Progress
21	Maintenance of Garden at AO Building, Dy Cos premises, Ambedkar Park & Officers club garden for the year 2020-21 & 2021-22 Estimated Cost: 73,24,200/- Amount put to tender: 53,36,320.60 Value of contract: 49,81,260 Percentage(Above/Below): 6.71 %below Name of the contractor: VRS Manpower & Security Consultants Work order No.: 4/113/CIVIL/Mtc-I/2019-TS dt. 16-04-2020 Agreement No.: CEA/06/2020-21	23-04-2020	22-04-2022	Work In Progress
22	Annual Maintenance of residential& Non-residential buildings On the East Side of NH-66 in NMPT for the year 2020-21 Estimated Cost: 63,66,000/- Amount put to tender: 50,35,969.63 Value of contract: 44,70,558.74 Percentage(Above/Below): 11.23 %below Name of the contractor: M/s Surabhi Constructions Work order No.: 5/167/CIVIL/Mtc-I/2020-TS dt. 21-07-2020 Agreement No.: NE	21-07-2020	20-07-2021	Work In Progress
23	Removal of Garbages from the staff colony, CISF colony, and RCHW colony for the year 2019-20 Estimated Cost: 35,32,300/- Amount put to tender: 26,86,918/- Value of contract: 21,51,260/- Percentage(Above/Below): 19.94 %below Name of the contractor: Hindustan Construction Work order No.: 4/104/CIVIL/Mtc-I/2018-TS dt. 22-07-2019 Agreement No.: CEA/31/2019-20	23-07-2019	22-07-2020 Extended up to 22-09-2020	Work In Progress

24	Periodical cleaning of OHTs, UGRs & Open wells of the colony for the year 2019-20 Estimated Cost: 20,17,000/- Amount put to tender: 15,57,850/- Value of contract: 12,06,218.35 Percentage(Above/Below): 22.57 %below Name of the contractor: M/s. Merit Security and House keeping Services Pvt ,Ltd Work order No.: 5/141/CIVIL/Mtc-I/2018-TS dt. 24-04-2019 Agreement No.: CEA/33/2019-20 :	01-05-2019	30-04-2020 Extended up to 31-08-2020	Work In Progress
25	Conservancy of Port Trust hospital & its premises for the year 2018-19 Estimated Cost: 24,97,000/- Amount put to tender: 17,99,016/- Value of contract: 15,92,128.12 Percentage(Above/Below): 11.50 %below Name of the contractor: G.J.Construction Work order No.: 3/168/CIVIL/Mtc-I/2018-TS dt. 05-07-2019 Agreement No.: CEA/24/2019-20	08-07-2019	07-07-2020	Work In Progress
25	Conservancy of roads, public places in the RCHW colony & water supply installations area, and cleaning clearing of storm water channel form stadium to Baikampady railway track for the year 2020-21 and 20211-22 Estimated Cost: 20,26,500/- Amount put to tender: 14,76,496/- Value of contract: 12,02,870/- Percentage(Above/Below): 18.53 %below Name of the contractor: T.A Aliyavbba Work order No.: 3/176/CIVIL/Mtc-I/2019-TS dt. 19-08-2020 Agreement No.: NE	26-08-2020	25-08-2022	